

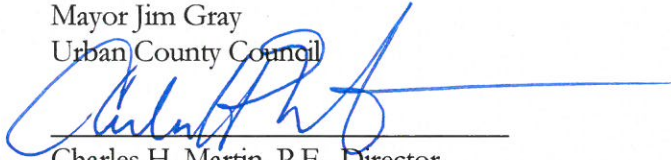


Lexington-Fayette Urban County Government  
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray  
Mayor

David Holmes  
Commissioner

TO: Mayor Jim Gray  
Urban County Council

FROM:   
Charles H. Martin, P.E., Director  
Division of Water Quality

DATE: August 13, 2015

SUBJECT: Change Order #1 (FINAL); Hillenmeyer Pump Station Decommissioning.

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Request

The Division of Water Quality requests approval of Change Order #1 (FINAL) to Free Contracting, Inc increasing the final cost of the Hillenmeyer Pump Station Decommissioning project.

Purpose of Request

The Hillenmeyer Pump Station has been decommissioned because gravity service is now available, making the existing pump station functionally obsolete.

Project Cost in FY16

Approval of this change order results in a net increase of \$4,095.87 to the contract. The revised contract amount including this change order will be \$323,097.00, representing a 1.27% increase of the original contract amount.

Project Cost Impact for Future Budget Years

Decommissioning of the pump station will reduce future annual O&M costs by an estimated \$2,000.00

Are Funds Budgeted

Funds are budgeted in: 4003-303410-3472-92811 2016 ~~LFUCG~~ ~~SSREHAB~~ ~~CONSTRUCT~~

Martin/Holmes