ORDINANCE NO. 71 _-2013

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-REFLECT **CURRENT** FAYETTE URBAN COUNTY GOVERNMENT TO REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$3,200,000 FOR THE POLICE

AND FIRE PENSION FUND BASED ON THE RATE APPROVED AT THE JUNE 2013 POLICE AND FIRE PENSION BOARD MEETING AND APPROPRIATING AND RE-

APPROPRIATING FUNDS, SCHEDULE NO. 0057.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-

Fayette Urban County Government to provide \$3,200,000 for the Police and Fire

Pension Fund based on the rate approved at the June 2013 Police and Fire Pension

Board meeting:

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN

COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County

Government be and hereby are amended to reflect current requirements for funds in the

amount of \$3,200,000 for the Police and Fire Pension Fund based on the rate approved

at the June 2013 Police and Fire Pension Board meeting, and that to effect such

Amendments the following appropriations be and hereby are authorized and directed:

) \$1,225,000.00 from the Unappropriated Fund Balance in General Services

District - General Fund to various accounts.

) Re-appropriations within the Police and Fire Pension Fund that do not result in

changes to the Unappropriated Funds Balance of this funds

Section 2 - That the purposes of the Budget Amendments and the Accounts to or

from which funds are herein appropriated, are detailed in Schedule No. 0057, attached

hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: June 20, 2013

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2013

		69960-61	BUDGET JOURNAL 69959			
	5003-505003-0001-63641 5003-11001-0001-45911	69960-61 FINANCE ADMINISTRATION	1101-141402-0001-63155 1101-141402-0001-63622 1101-505003-0001-81599	FINANCE ADMINISTRATION	DIVISION ACCOUNTING	AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNIVENT FY 2013
1,225,000.00 0.00	0001-63641 3,200,000.00 PROVIDE 001-45911 3,200,000.00 CR PROVIDE		975,000.00 CR 1,000,000.00 CR 3,200,000.00		AMOUNT	NGTON-FAYETTE
1101 GEN 5003 POLI	~	06/18/2013	DECREAS DECREAS PROVIDE	06/18/2013	WORK SESSION	ORBAN COONE
GENERAL SERVICES DISTRICT FUND POLICE AND FIRE RETIREMENT	PROVIDE FUNDS FOR PENSION BENEFITS PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE	TO PROVIDE REQUIRED FUNDS FOR POLICE AND FIRE PENSION BASED ON THE RATE APPROVED AT THE JUNE 2013 POLICE AND FIRE PENSION BOARD MEETING BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND.	DECREASE FUNDS FOR OT F & P-UNSCH NOT PEN ELIGIBL DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE PROVIDE FUNDS FOR TRANSFER TO OTHER	TO DECREASE FUNDS FOR PERSONNEL CONTINGENCY -UNEMPLOYMENT, PERSONNEL CONTINGENCY - OVERTIME, AND FUND BALANCE TO PROVIDE REQUIRED FUNDS FOR POLICE AND FIRE PENSION BASED ON THE RATE APPROVED AT THE JUNE 2013 POLICE AND FIRE PENSION BOARD MEETING.	REASON FOR REQUEST Page 1 of 1	GOVERNIVIENT FT 2013

REPORT COMPILED BY: UNCOXES

DIVISION OF BUDGETING 6/19/2013