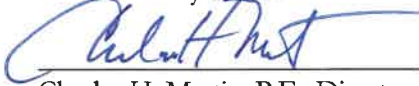




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: June 16, 2022

SUBJECT Change Order No.1
Annual Sanitary Sewer System Rehabilitation and Maintenance - Contract # 290-2018

Request

The Division of Water Quality requests authorization to execute Change Order No. 1 to the agreement with Leak Eliminators, LLC for the annual Sanitary Sewer System Rehabilitation and Maintenance contract, increasing the unit prices on various pay items between 5% to 10% above the original contract value. Based on the estimated quantities quoted in Contract #290-2018, the total contract value increases by \$665,858.00 from \$11,857,370.00 to \$12,523,228.00.

Why are you requesting?

The requested change is to adjust some of the contract's unit prices due to the increased cost in materials (pipe, concrete, fuel, etc.). This five year contract is entering its final year and will expire June 30, 2023. The contract will be rebid in FY23 to better reflect market factors in place during the bid phase.

What is the cost in this budget year and future budget years?

Because this is a unit price contract and the FY23 budget allocation is already approved, there is no budgetary increase for FY23, just less work being completed using the \$5.83M allocated for FY23.

Are the funds budgeted?

FY22 funds are budgeted in: 4003-303410-3472-92811 2022 LFUCG SSREHAB CONSTRUCT
FY23 funds will be budgeted in: 4003-303410-3472-92811 2023 LFUCG SSREHAB CONSTRUCT

Martin / Albright

