



TO: Mayor Linda Gorton
Honorable Members, Urban County Council

FROM: 
Kacy Allen-Bryant, Commissioner of Social Services

DATE: November 21, 2023

SUBJECT: Community Project Agreements – RFP #38-2023
FY 2024 – FY2025 Nonprofit Capital Grants (NCG) Program Operational Investments

Request:

Request Council Authorization for the Mayor to execute Community Project Agreements with 6 Nonprofit Capital Grants (NCG) Program grantee agencies, pursuant to RFP #38-2023 Nonprofit Capital Grants – Operational Investments.

Why are you requesting?

Nonprofit Capital Grants (NCG) funding is awarded for specific project implementation. A total of 6 projects will be funded for Operational Investments. Exhibits defining the project(s) and establishing expectations for reimbursable funds to the Department of Social Services are contained in grantee’s RFP responses which are attached in the Exhibits to Community Project Agreement.

What is the cost in this budget year and future budget years?

The cost for Fiscal Year 2024 for NCG Operational Investments is \$131,070. This is a two-year grant award agreement and represents the first year of the NCG Grant Program Cycle for Fiscal Years 2024 and 2025, with the Fiscal Year 2025 NCG Operational Investments funding contingent on the Council’s approval of the FY2025 budget.

Are the funds budgeted?

Funds are budgeted for FY2024, and a Budget Amendment has been completed to appropriate funds in Department ID accounts for each respective NCG grantee in the Fiscal Year 2024 Adopted Budget. A listing (in alphabetical order) of each grantee’s award and Department ID is attached to this memorandum.

File Number: 1180-23

Director/Commissioner: Theresa Maynard / Kacy Allen-Bryant



Agency	NCG FY24 Funding Level	Dept ID
FoodChain, Inc.	\$25,000	900361
Gleanings Housing, Inc.	\$16,514	900330
Goodwill Industries of Kentucky	\$25,000	900331
Lexington Hearing & Speech Center	\$25,000	900370
Mission Health Lexington	\$15,556	900340
YMA of Central Kentucky	\$24,000	900325
Nonprofit Capital Grants – Operational Investments Funding Total:	\$131,070	

