

LFUCG Budget Amendment Request Form

Requester: Gooding, Irene Date: 09/18/2013 Status: Pending Approval Amend Nbr: 5207

Business Unit: LFUCG Journal Date: 09/18/2013 Budget Period: 2014 Bid Admin Review

Personnel, Operating & Capital Accounts				Customize Find View All First 1-12 of 12 Last			
Fund	Dept ID	Section	Account	Description	Amount	Division	Department Journal ID
1 3140	505506	5561	63121	Non-Civil Service Salaries	103,020.00	RBASTIN	CMASON2
2 3140	505506	5561	63155	OT F & P-Unsch Not Pen Eligibl	44,100.00	RBASTIN	CMASON2
3 3140	505506	5561	63511	Pension Contributions	20,550.00	RBASTIN	CMASON2
4 3140	505506	5561	63615	BP- Life/Health/Dental/Vision	12,570.00	RBASTIN	CMASON2
5 3140	505506	5561	63621	FICA	6,390.00	RBASTIN	CMASON2
6 3140	505506	5561	63622	Unemployment Insurance	240.00	RBASTIN	CMASON2
7 3140	505506	5561	63624	Medicare Expense	2,130.00	RBASTIN	CMASON2
8 3140	505506	5561	74102	Conferences and Other Training	15,090.00	RBASTIN	CMASON2
9 3140	505506	5561	71299	Prof Svc - Other	20,000.00	RBASTIN	CMASON2
10 3140	900304	0001	71101	Outside Agency Services	63,000.00	BMILLS	MGR_NA
11 3140	900316	0001	71101	Outside Agency Services	12,000.00	BMILLS	MGR_NA
12 3140	505506	5561	75101	Operating Supplies and Expense	910.00	RBASTIN	CMASON2

Revenue Accounts				Customize Find View All First 1 of 1 Last			
Fund	Dept ID	Section	Account	Description	Amount	Division	Department Journal ID
1 3140	505506	5561	44010	Intergovernmental - Federal	300,000.00	RBASTIN	CMASON2

Project/Grant Revenue

Project/Grant Expenditures

Comments:
TO amend ARREST_2012 to provide additional funding under activity SUPPL_2014

Net Amend Amt: 0.00

