


MAYOR JIM GRAY



LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Jim Gray
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: April 21, 2016

SUBJECT: Change Oder #2; Town Branch WWTP Solids Improvements

Request

The Division of Water Quality requests approval of Change Order #2, to Building Crafts Inc.; for the Town Branch WWTP Solids Improvements project.

Purpose of Request

The recommended increase to the contract amount includes cost for the demolition of existing equipment not in use after the project, replacement of a PanelView control screen, and the addition of reversing switches that control the new conveyors from a remote work area.

Project Cost in FY16 Budget and Future Budget Years

FY16 – Approval of this change order results in an increase of \$ 16,623.27 to the contract. The revised contract amount including this change order will be \$2,000,269.27 representing a 5.30% increase of the original contract amount.

Future Budget Impact

This change order will not have a negative impact on future budget years. Completion of this project has trended towards an operating savings exceeding \$100,000 annually.

Are Funds Budgeted

Funds are Budgeted in: 4002 303402 0001 91017

Martin/Hoskins-Squier

