




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: October 28, 2022

SUBJECT: Change Order #5 to Resolution #524-2021 with ALLA, LLC for Staff Safety and Electrical Safety Implementation Program Services – Division of Water Quality

Request

The purpose of this memorandum is to request approval of Change Order #5 to the Pump Stations Maintenance and Wastewater Treatment Plants Safety Program Audit and Post Audit Implementation Services. The cost of this additional work is \$337,000.00 and funding to continue this program was included in Water Quality's FY23 budget proposal approved by Council.

Purpose of Request

Funds were included in the FY23 budget to continue the improvement of the OSHA compliance safety programs at the Town Branch and West Hickman wastewater treatment plants. Phase V implementation services to be provided include:

- Electrical Safety Program –Implement an OSHA compliant Electrical Safety Program at the Pump Stations Maintenance Section and continue development at both wastewater treatment plants.
- Electrical Safety Program – Update staff training, Arc Flash studies and Infrared equipment testing as required by NFPA 70e-2021 electrical safety standard.
- Continuing to work with the Safety Specialist and Division Management to correct unsafe work sites and behaviors.
- Conduct in-depth OSHA program documentation reviews at each treatment plant, training and make additional improvements as needed.

Project Cost in FY23 and in Future Budget Years

\$337,000.00 for this work was included in the FY23 budget.

Are Funds Budgeted

Funds for this work were included in the Water Quality FY23 Budget: 4002-303401-3402-71299

Director/Commissioner

Martin/Albright

