

## Lexington-Fayette Urban County Government DEPARTMENT OF PUBLIC SAFETY

Jim Gray Mayor

Clay Mason Commissioner

November 20, 2013

TO: Mayor Jim Gray and Urban County Council

FROM: Clay Mason, Commissioner of Public Safety

**RE**: Sole Source procurement for Equipment expansion

The Department of Public Safety is requesting designation of AK Associates as the sole source vendor for the expansion and service of the current 9-1-1 system supporting the Central Kentucky 911 Network (CKy911net), managed by LFUCG. The existing system is currently supporting twelve (12) partnering counties and is posed for expansion in relation to grants distributed by the Kentucky CMRS Board. Per the manufacturer (Solacom), AK Associates is the sole source provider and is certified to maintain, upgrade and install the related software, hardware and peripherals.

The cost of the expansion's equipment, software and installation in the present fiscal year is not to exceed \$150,000 and ongoing per-seat maintenance cost will not exceed \$1,300 per seat per year. The total cost for the present and future fiscal years is offset by partnering agencies individual payments and LFUCG's E-911 Fund revenues as budgeted within the Division of Enhanced 911.

All CKy911net expenses (software, hardware, installation, training, maintenance and service) meet all state specifications and are acceptable expenses as outlined by regulations created by the Commonwealth of Kentucky.

The following documents are attached:

- 1. Administrative review form. (Blue sheet)
- 2. AK Associates / Solacom implementation description of charges.
- 3. Sole Source Procurement Certification

Please return completed documents to my attention for final disposition.