



Section number 6001 should be 6011.

**LFUCG Budget Amendment Request Form**

Requester: Loveday, Suzie	Date: 01/05/2018	Status: Division Director Approved	Amend Nbr: 8943
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Business Unit: LFUCG      Journal Date: 01/05/2018      Budget Period: 2018      Bid:       Admin Review:

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3140	606106	6001	63111	Civil Service Salaries	10,357.00	MGR_NA	CFORD		
2 3140	606106	6001	63121	Non-Civil Service Salaries	40,000.00	MGR_NA	CFORD		
3 3140	606106	6001	63511	Pension Contributions	9,413.00	MGR_NA	CFORD		
4 3140	606106	6001	63615	BP - UCG	4,839.00	MGR_NA	CFORD		
5 3140	606106	6001	63621	FICA	3,124.00	MGR_NA	CFORD		
6 3140	606106	6001	63622	Unemployment Insurance	65.00	MGR_NA	CFORD		
7 3140	606106	6001	63624	Medicare Expense	731.00	MGR_NA	CFORD		
8 3140	606106	6001	63625	Other Voluntary Benefits-UCG	200.00	MGR_NA	CFORD		
9 3140	606106	6001	71299	Prof Svc - Other	6,960.00	MGR_NA	CFORD		
10 3140	606106	6001	74102	Conferences and Other Training	16,795.00	MGR_NA	CFORD		
11 3140	606106	6001	75101	Operating Supplies and Expense	2,000.00	MGR_NA	CFORD		
12 3140	606106	6001	75103	Software - Operating	1,352.00	MGR_NA	CFORD		
13 3140	606106	6001	75801	Equipment Under \$5000	3,834.00	MGR_NA	CFORD		
14 3140	606106	6001	78112	Assistance-Other	11,000.00	MGR_NA	CFORD		
15 3140	606106	6001	82301	Other Grant Match - Intangible	1,600.00	MGR_NA	CFORD		
16 3140	606104	0001	63111	Civil Service Salaries	11,686.00	MGR_NA	CFORD		
17 3140	606104	0001	63511	Pension Contributions	2,183.00	MGR_NA	CFORD		
18 3140	606104	0001	63615	BP - UCG	1,069.00	MGR_NA	CFORD		
19 3140	606104	0001	63621	FICA	725.00	MGR_NA	CFORD		
20 3140	606104	0001	63622	Unemployment Insurance	16.00	MGR_NA	CFORD		
21 3140	606104	0001	63624	Medicare Expense	169.00	MGR_NA	CFORD		
22 3140	606104	0001	63625	Other Voluntary Benefits-UCG	100.00	MGR_NA	CFORD		

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3140	606106	6001	44040	Intergovernmental - State/Oth	95,445.00	MGR_NA	CFORD		
2 3140	606106	6001	45911	Transfer From General Service	31,173.00	MGR_NA	CFORD		
3 3140	606106	6001	45931	Other Grant Match - Intangible	1,600.00	MGR_NA	CFORD		

Project/Grant Revenue

Project/Grant Expenditures

**Comments:**

To establish grant budget for VOCA\_SS\_2018.

Net Amend Amt: 0.00

Submit for Approval

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