



**LFUCG Budget Amendment Request Form**

|                                  |                         |                                 |                        |
|----------------------------------|-------------------------|---------------------------------|------------------------|
| <b>Requester:</b> Loveday, Suzie | <b>Date:</b> 10/11/2018 | <b>Status:</b> Pending Approval | <b>Amend Nbr:</b> 9596 |
|----------------------------------|-------------------------|---------------------------------|------------------------|

**Business Unit:** LFUCG    **Journal Date:** 10/11/2018    **Budget Period:** 2019    **Bid:**     **Admin Review:**

| Personnel, Operating & Capital Accounts |         |         |         |                                |            |          |            |            |  |
|---|---------|---------|---------|--------------------------------|------------|----------|------------|------------|--|
| Fund                                    | Dept ID | Section | Account | Description                    | Amount     | Division | Department | Journal ID |  |
| 1 3140                                  | 505701  | 5701    | 63121   | Non-Civil Service Salaries     | 112,346.00 | CHILTONK | KARMSTRO   |            |  |
| 2 3140                                  | 505701  | 5701    | 63511   | Pension Contributions          | 24,132.00  | CHILTONK | KARMSTRO   |            |  |
| 3 3140                                  | 505701  | 5701    | 63615   | BP - UCG                       | 11,184.00  | CHILTONK | KARMSTRO   |            |  |
| 4 3140                                  | 505701  | 5701    | 63621   | FICA                           | 6,965.00   | CHILTONK | KARMSTRO   |            |  |
| 5 3140                                  | 505701  | 5701    | 63622   | Unemployment Insurance         | 80.00      | CHILTONK | KARMSTRO   |            |  |
| 6 3140                                  | 505701  | 5701    | 63624   | Medicare Expense               | 1,629.00   | CHILTONK | KARMSTRO   |            |  |
| 7 3140                                  | 505701  | 5701    | 63625   | Other Voluntary Benefits-UCG   | 50.00      | CHILTONK | KARMSTRO   |            |  |
| 8 3140                                  | 505702  | 5712    | 71299   | Prof Svc - Other               | 198,638.00 | CHILTONK | KARMSTRO   |            |  |
| 9 3140                                  | 505705  | 5753    | 72203   | Cell Phones                    | 2,100.00   | CHILTONK | KARMSTRO   |            |  |
| 10 3140                                 | 505701  | 5701    | 74102   | Conferences and Other Training | 8,026.00   | CHILTONK | KARMSTRO   |            |  |
| 11 3140                                 | 505702  | 5712    | 75101   | Operating Supplies and Expense | 133,250.00 | CHILTONK | KARMSTRO   |            |  |
| 12 3140                                 | 505705  | 5753    | 75103   | Software - Operating           | 600.00     | CHILTONK | KARMSTRO   |            |  |
| 13 3140                                 | 505705  | 5753    | 96203   | Desktops and Laptops           | 1,000.00   | CHILTONK | KARMSTRO   |            |  |

| Revenue Accounts |         |         |         |                             |            |          |            |            |  |
|------------------|---------|---------|---------|-----------------------------|------------|----------|------------|------------|--|
| Fund             | Dept ID | Section | Account | Description                 | Amount     | Division | Department | Journal ID |  |
| 1 3140           | 505701  | 5701    | 44010   | Intergovernmental - Federal | 500,000.00 | CHILTONK | KARMSTRO   |            |  |

Project/Grant Revenue

Project/Grant Expenditures

**Comments:**

To establish grant budget for COAP\_2019

**Net Amend Amt:** 0.00