

**Attachment A**

Division of Community Corrections  
Offender Food Service Request

**Lexington-Fayette Urban County Government**  
**Effective July 1, 2024 through June 30, 2029**

**ATTACHMENT A**  
**OFFENDER FEEDING COST SUMMARY INCLUDING EQUIPMENT PURCHASE**

**Year 1 of Contract**

Menu Option A:  \_\_\_\_\_

Menu Option B: \_\_\_\_\_

Maintenance Option C:  \_\_\_\_\_

Maintenance Option D: \_\_\_\_\_

(Facility is currently averaging approximately 25,000 offender meals per week)

AVERAGE MEALS SERVED PER DAY	COST PER MEAL
3001-3100	\$1.534
3101-3200	\$1.519
3201-3300	\$1.506
3301-3400	\$1.492
3401-3500	\$1.480
3501-3600	\$1.468
3601-3700	\$1.457
3701-3800	\$1.447
3801-3900	\$1.437
3901-4000	\$1.427
4001-4100	\$1.419
4101-4200	\$1.410
4201-4300	\$1.402

Contractor will need to copy this form to submit proposals for options proposed by the Contractor.

**Year 2 of Contract % increase requested: 4%**

Menu Option A:  X  Menu Option B: \_\_\_\_\_

Maintenance Option C:  X  Maintenance Option D: \_\_\_\_\_

(Facility is currently averaging approximately 25,000 offender meals per week)

AVERAGE MEALS SERVED PER DAY	COST PER MEAL
3001-3100	\$1.595
3101-3200	\$1.580
3201-3300	\$1.566
3301-3400	\$1.552
3401-3500	\$1.539
3501-3600	\$1.527
3601-3700	\$1.515
3701-3800	\$1.505
3801-3900	\$1.494
3901-4000	\$1.484
4001-4100	\$1.476
4101-4200	\$1.466
4201-4300	\$1.458

Contractor will need to copy this form to submit proposals for options proposed by the Contractor

**Year 3 of Contract % increase requested: 3.5%**

Menu Option A:   X  

Menu Option B: \_\_\_\_\_

Maintenance Option C:   X  

Maintenance Option D: \_\_\_\_\_

(Facility is currently averaging approximately 25,000 offender meals per week)

AVERAGE MEALS SERVED PER DAY	COST PER MEAL
3001-3100	\$1.651
3101-3200	\$1.635
3201-3300	\$1.621
3301-3400	\$1.606
3401-3500	\$1.593
3501-3600	\$1.580
3601-3700	\$1.568
3701-3800	\$1.558
3801-3900	\$1.547
3901-4000	\$1.536
4001-4100	\$1.527
4101-4200	\$1.518
4201-4300	\$1.509

Contractor will need to copy this form to submit proposals for options proposed by the Contractor

**Year 4 of Contract % increase requested: 3.5%**

Menu Option A:   X  

Menu Option B: \_\_\_\_\_

Maintenance Option C:   X  

Maintenance Option D: \_\_\_\_\_

(Facility is currently averaging approximately 25,000 offender meals per week)

AVERAGE MEALS SERVED PER DAY	COST PER MEAL
3001-3100	\$1.709
3101-3200	\$1.692
3201-3300	\$1.678
3301-3400	\$1.662
3401-3500	\$1.649
3501-3600	\$1.635
3601-3700	\$1.623
3701-3800	\$1.612
3801-3900	\$1.601
3901-4000	\$1.590
4001-4100	\$1.581
4101-4200	\$1.571
4201-4300	\$1.562

Contractor will need to copy this form to submit proposals for options proposed by the Contractor

**Year 5 of Contract % increase requested: 3%**

Menu Option A:  X

Menu Option B: \_\_\_\_\_

Maintenance Option C:  X

Maintenance Option D: \_\_\_\_\_

(Facility is currently averaging approximately 25,000 offender meals per week)

AVERAGE MEALS SERVED PER DAY	COST PER MEAL
3001-3100	\$1.760
3101-3200	\$1.743
3201-3300	\$1.728
3301-3400	\$1.712
3401-3500	\$1.698
3501-3600	\$1.685
3601-3700	\$1.672
3701-3800	\$1.660
3801-3900	\$1.649
3901-4000	\$1.637
4001-4100	\$1.628
4101-4200	\$1.618
4201-4300	\$1.609

Contractor will need to copy this form to submit proposals for options proposed by the Contractor