

Blue Sheet 23-0045

Social Services

| Description | | % | Salary | Benefits Cost | | | | | | Employee Total Cost | |
|--|---------|-----------|-------------|--------------------|--------------------|----------------------------|--------------------------|------------------------|--------------------------|---------------------------|----------------------------|
| | | | | 63122 Base Comp | 63411 Longevity | 63511 26.79% Pension | 63615 Other Fringe | 63621 6.20% FICA | 63622 0.024% Unemp | | 63624 1.45% Medicare |
| Youth Advocacy Officer (Grade 523E) Pos # 5125 | Abolish | 100% | (67,764.32) | (\$67,764) | \$0 | (\$18,154) | (\$5,529) | (\$4,466) | (\$18) | (\$1,044) | (\$96,975) |
| Program Coordinator (Grade 525E) | Create | 100% | 74,709.44 | \$74,709 | \$0 | \$20,015 | \$5,529 | \$4,897 | \$19 | \$1,145 | \$106,314 |
| Pay Periods | | 26 | | \$6,945 | \$0 | \$1,861 | \$0 | \$431 | \$1 | \$101 | \$9,338 |

Annual Cost: \$9,338.38

| | |
|----------------|------------|
| Taxable Fringe | \$4,268.88 |
| Total Fringe | \$5,528.88 |