



**TO: MAYOR LINDA GORTON
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
GRANTS & SPECIAL PROGRAMS**

DATE: AUGUST 11, 2023

**SUBJECT: Authorization to Execute Change Order No. 3 with Lagco, Inc., for
construction of Meadows/Northland/Arlington Public Improvement
Project, Phase 6B1 & 6B2**

Request: Request Council authorization to execute Change Order No. 3 with Lagco, Inc. in the amount of \$83,070.56 for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 6B1 & 6B2.

Why are you requesting? On July 6, 2021 (Resolution No. 372-2021), Council approved the execution of an agreement with Lagco, Inc. in the amount of \$1,242,903.00 for construction of Meadows/Northland/Arlington Public Improvements Project, Phase 6B2. On April 28, 2022 (Resolution 177-2022), Council approved the execution of Change Order No. 1 in the amount of \$1,382,866.00. On March 23, 2023 (Resolution 140-2023), Council approved the execution of Change Order No. 2 in the amount of \$147,110.64. Change Order No. 3 adjusts quantities to those needed to complete construction of the project. The Division of Grants and Special Programs concurs with the Division of Engineering's request.

What is the cost in this budget year and future budget years? Cost for Fiscal Year 2024 is \$83,070.56. New contract total is \$2,855,950.20.

Are the funds budgeted? Yes



FUND	DEPT ID	SECTION	ACCOUNT	PROJECT	BUD REF	ACTIVITY	AMOUNT
3120	303202	3211	91713	CDBG_2023	2023	C03	\$97,134.56
4003	303202	3223	91715	MNA_PH6A_2019	2019	CONSTRUCT	-\$14,064.00
						TOTAL	\$83,070.56

File Number: 0813-23

Director/Commissioner: Burton/Albright

