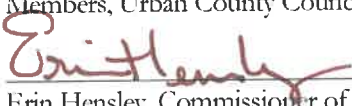




TO: Mayor Linda Gorton  
Members, Urban County Council

FROM:   
Erin Hensley, Commissioner of Finance

DATE: November 19, 2024

SUBJECT: General Term Orders – 2025 Fayette County Sheriff

Request

Authorization to execute the 2025 General Term Orders for the Fayette County Sheriff.

Why are you requesting?

Department needs this action completed because this action is required for expenditures of this office to be processed by the Department of Local Government, including establishing the number of deputies allowed and their respective compensations. The following table summarizes the revised budget outlined in the GTO.

2025 GTO – Sheriff	
Receipts	\$15,150,000.00
Surplus	\$150,000.00
Total Funds Available	\$15,300,000.00
Personnel	\$12,750,000.00
Operating	\$1,950,000.00
Equipment	\$600,000.00
Discretionary Funds	\$0.00
Total Expenditures	\$15,300,000.00

What is the cost in this budget year and future budget years?

The cost for this FY is: N/A



The cost for future FY is: \$N/A

Are the funds budgeted?

The funds are budgeted: N/A

Account number: N/A

File Number: 1187-24

Commissioner: Erin Hensley

