

GENERAL TERM ORDER

County of Fayette

Date October 28, 2011

Order Authorizing Expenditures

Office of County Clerk

Calendar Year 2012

Comes, Donald W. Blevins, in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his/her office for the calendar year 2012.

Whereas, the receipts, to the 75% account, of the office of the County Clerk for the calendar year 2010 were \$5,348,128.15, and for the calendar year 2011 were \$5,500,000.00 (est.), and, whereas, I estimate the receipts for the calendar year 2012 to be \$5,400,000.00.

Estimated Receipts Calendar Year <u>2012</u>	<u>\$5,400,000.00</u>
--	-----------------------

Surplus or (Deficit) December 31, <u>2011</u>	<u>\$ 420,000.00</u>
---	----------------------

Estimated Funds Available Calendar Year <u>2012</u>	<u>\$5,820,000.00</u>
---	-----------------------

It is hereby moved that the County Clerk be allowed to expend the total sum of \$5,820,000.00 for the operation of the office during the calendar year 2012. It is hereby further requested that this total sum of \$5,820,000.00 be allocated as follows:

Salaries and Employer's Share of F.I.C.A.,	
Retirement & Insurance	<u>\$5,070,342.18</u>
Regular Office Expenses	<u>\$ 600,000.00</u>
Equipment	<u>\$ 149,657.82</u>
Total	<u>\$5,820,000.00</u>

The County Clerk further requests, that with the amount of \$5,070,342.18 requested for salaries, F.I.C.A., Retirement and Insurance that he/she be allowed to employ deputies as listed on page two of this request with the understanding that all deputies will serve at the pleasure of the said County Clerk with the County Clerk having full power of substitution from time to time as he/she may see fit.

Respectfully submitted,



Donald W. Blevins, Jr., Fayette County Clerk

APPROVED AND ORDERED BY:

Jim Gray, Mayor

		Each Monthly		Annual Salary	Retirement		FICA	Insurance	Payroll Cost		Total					
		Salary Not to Exceed	Annual Salary		Retirement				Each Deputy	Payroll Cost						
					Employee	Employer										
Elected Official	1	\$	9,041.53	\$	108,498.36	\$	5,424.92	\$	20,571.29	\$	103,073.44	\$	7,885.12	\$	136,954.77	
Deputies	1	\$	8,236.00	\$	98,832.00	\$	4,941.60	\$	18,738.55	\$	93,890.40	\$	7,182.62	\$	124,753.17	
	2	\$	6,856.00	\$	82,272.00	\$	4,113.60	\$	15,598.77	\$	78,158.40	\$	5,979.12	\$	103,849.89	
	5	\$	5,612.00	\$	67,344.00	\$	3,367.20	\$	12,768.42	\$	63,976.80	\$	4,894.23	\$	85,006.65	
	8	\$	4,552.00	\$	54,624.00	\$	2,731.20	\$	10,356.71	\$	51,892.80	\$	3,969.80	\$	68,950.51	
	9	\$	3,852.00	\$	46,224.00	\$	2,311.20	\$	8,764.07	\$	43,912.80	\$	3,359.33	\$	58,347.40	
	6	\$	3,660.00	\$	43,920.00	\$	2,196.00	\$	8,327.23	\$	41,724.00	\$	3,191.89	\$	55,439.12	
	16	\$	3,354.00	\$	40,248.00	\$	2,012.40	\$	7,631.02	\$	38,235.60	\$	2,925.02	\$	50,804.04	
	8	\$	3,190.00	\$	38,280.00	\$	1,914.00	\$	7,257.89	\$	36,366.00	\$	2,782.00	\$	48,319.89	
5	\$	2,840.00	\$	34,080.00	\$	1,704.00	\$	6,461.57	\$	32,376.00	\$	2,476.76	\$	43,018.33		
20	\$	2,728.00	\$	32,736.00	\$	1,636.80	\$	6,206.75	\$	31,099.20	\$	2,379.09	\$	41,321.84		
Seasonal	1	\$1,000.00	\$2,400.00											\$2,583.60	\$2,583.60	
(Approx. 2 mo. of yr.)															\$523,000.00	\$523,000.00
Nonhazardous Retirement: Employee 5% and Employer 18.96%																
FICA: Employer 7.65%																
															\$	5,070,342.18