

**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: OCTOBER 2, 2017

SUBJECT: FY18 Kentucky 911 Services Board Award #2

Request:

Request Council Authorization to accept grant from the Kentucky 911 Services Board (previously known as Kentucky Commercial Mobile Radio Services (CMRS) Board) in the amount of \$400,000 for the purchase of a new Computer Aided Dispatch (CAD) system to include hardware, software, licenses, and consulting for the Division of Enhanced 911.

Why are you requesting?

On May 25, 2017 (Resolution 307-2017) Council authorized the submission of an application requesting funding from the Kentucky Commercial Mobile Radio Services (CMRS) Board (now known as the Kentucky 911 Services Board). The Kentucky 911 Services Board has awarded LFUCG funding in the amount of \$400,000 for the purchase of a new Computer Aided Dispatch (CAD) system to include hardware, software, licenses, and consulting.

Replacement of two legacy CAD systems operating on IBM i5 computers with a single CAD system will increase efficiency in call handling and cease cross-training its personnel in two systems. Lexington E911's goal since merging centers is to train call takers and dispatchers to take and enter any call they receive into the required CAD systems. As both CAD systems are still in use, cross training has been a significant challenge for personnel. Grant funds will be used for software, services, computer hardware, message switch software and hardware, and project management as needed.

What is the cost in this budget year and future budget years? State funds are in the amount of \$400,000 for Fiscal Year 2018.

Are the funds budgeted: BA 8774 is in process.

File Number: 1080-17

Director/Commissioner: Stack/Bastin

