


MAYOR LINDA GORTON



LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: August 28, 2019

SUBJECT: Change Order #1; Town Branch WWTP Thickening Process Upgrades

Request

The Division of Water Quality requests approval to execute Change Order #1 to the agreement with Dugan & Meyers, LLC, for the Town Branch WWTP Thickening Process Upgrades, increasing the contract price by the sum of \$39,032.00, from \$3,222,000.00 to \$3,261,032.00 and extending the date of completion by 47 calendar days, to January 31, 2020.

Purpose of Request

The increase to the contract includes additional costs for the following items:

- Relocation of Centrifuge Control Panels
- Addition of 2 plug valves and one check valve
- Changes to the MCC at the Primary Sludge Pump Station; this involves a 47 calendar day extension
- A credit for cleaning and reusing the Handrail and Grating at the Gravity Thickeners

Project Cost in FY20 Budget and Future Budget Years

Approval of this change order results in an increase of \$ 39,032.00 to the contract. The revised contract amount including this change order will be \$3,261,032.00 representing a 1.21% increase of the original contract amount.

Future Budget Impact –This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 TBWWTP_RMP CONSENT_DE Bud Ref: 2019

Martin/Albright

