

**LEXINGTON-FAYETTE URBAN COUNTY
GOVERNMENT CONTRACT CHANGE ORDER**
Page 1 of 2

| | | | |
|-------------------------|--|--|--------------------|
| To (Contractor): | | Date: | 11.28.2022 |
| Pace Contracting | | Project: | Splash! |
| | | Location: | Charles Young Park |
| | | Contract No. | 100-2022 |
| | | Original Contract Amt. | \$1,249,200.00 |
| | | Cumulative Amount of Previous Change Orders | \$212,111.13 |
| | | Percent Change - Previous Change Orders | 16.98% |
| | | Total Contract Amount Prior to this Change Order | \$1,461,311.13 |
| | | Change Order No. | 3 |

You are hereby requested to comply with the following changes from the contract plans and specification;

Current Change Order

| Item No. | Description of changes-quantities, unit prices, change in completion date, etc. | Decrease in contract price | Increase in contract price |
|----------|---|----------------------------|----------------------------|
| 1 | New water service line | | \$3,661.35 |
| 2 | Revised storm sewer tie-in | | \$16,943.85 |
| 3 | Bond adjustment | | \$185.52 |
| 4 | Masonry | \$2,053.70 | |
| | Total decrease | \$2,053.70 | |
| | Total increase | | \$20,790.72 |
| | Net Amount of this Change Order | \$18,737.02 | |
| | New Contract Amount Including this Change Order | \$1,480,048.15 | |
| | Percent Change - This Change Order | | 1.27% |
| | Percent Change - All Change Orders | | 18.48% |

The time provided for the completion in the contract and all provisions of the contract will apply hereto.

Recommended by Erin Hathaway (Proj. Engr.) Date 11.29.22
 Accepted by Tate Hatfield, Users (Contractor) Date 11/29/22
 Approved by Bob [Signature] (Director) Date 11.29.22
 Approved by [Signature] (Commissioner) Date 11.29.22
 Approved by Quinda [Signature] (Mayor or CAO) Date 12/15/2022

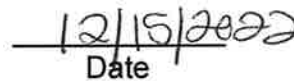
JUSTIFICATION FOR CHANGE

PROJECT: Splash at Charles Young Park

CONTRACT NO. 100-2022

CHANGE ORDER: 3

1. Necessity for change: limiting field conditions requiring new water service line and revised storm water sewer tie-in
2. Is proposed change an alternate bid? ___Yes ___X No
3. Will proposed change alter the physical size of the project? ___Yes ___X No
If "Yes", explain.
4. Effect of this change on other prime contractors: N/A
5. Has consent of surety been obtained? ___Yes ___X Not Necessary
6. Will this change affect expiration or extent of insurance coverage? ___Yes ___X No
If "Yes", will the policies be extended? ___Yes ___No
7. Effect on operation and maintenance costs: N/A
8. Effect on contract completion date: None

_____
Mayor
Date

CHANGE ORDER #3
 Splash! at Charles Young Park
 LFUCG
 Pace Job #5523
 Contract #C-28-2022

| A | B | C | Change Order #2 Pricing | | Updated Scheduled Value |
|----------|-------------------------------|-----------------|-------------------------|------------------------------|-------------------------|
| Item No. | Description of Work | Scheduled Value | | | |
| 1.C | Bonds | \$ 25,489,158 | | CO Adjustment: \$ 185.52 | \$ 25,675.10 |
| 4.A | Masonry (Glass Unit Masonry)* | \$ 8,350.00 | | CO Adjustment: \$ (2,053.70) | \$ 6,296.30 |
| 105.A | New Water Service Line | \$ - | | CO Adjustment: \$ 3,661.35 | \$ 3,661.35 |
| 106.A | Revised Storm Sewer Tie-In | \$ - | | CO Adjustment: \$ 16,943.85 | \$ 16,943.85 |
| | | | | Total: \$ 18,737.02 | |

*Credit applied here as "Brick Masonry" has already been paid in full

Change Order Request Cost Breakdown



Pace Project # 5523

Date 11/8/2022

Project Name Splash! at Charles Young Park

Description Revised Exterior Paint

Request # 5523-02

MATERIALS

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|-----------------------|----------|------|------------|-------------|
| | | | | |
| | | | | |
| MATERIAL TOTAL | | | | \$ - |

LABOR

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|--------------------------------------|----------|------|------------|-------------|
| 1 Supervisor | | MHRS | \$ 70.00 | \$ - |
| 2 Field Members - Operator & Laborer | | MHRS | \$ 55.00 | \$ - |
| | | | | |
| LABOR TOTAL | | | | \$ - |

EQUIPMENT

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|------------------------|----------|------|------------|-------------|
| | | | | |
| | | | | |
| EQUIPMENT TOTAL | | | | \$ - |

SUBCONTRACTS

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|--|----------|------|---------------|--------------------|
| McKinney Painting - Exterior Paint | 1 | L.S. | \$ 3,500.00 | \$ 3,500.00 |
| HB Masonry - Tuckpointing & Paint Removal Credit | 1 | L.S. | \$ (1,867.00) | \$ (1,867.00) |
| McKinney Painting - Anti-Graffiti Coating | 1 | L.S. | \$ 2,500.00 | \$ 2,500.00 |
| | | | | \$ - |
| SUBCONTRACTS TOTAL | | | | \$ 4,133.00 |

Exterior Paint
Brick Masonry
Exterior Paint

FEE SUMMARY

| DESCRIPTION | % |
|----------------------|--------------------|
| Bond Fee | 1.00% |
| OVERHEAD % | 5.00% |
| FEE % | 10.00% |
| SUMMARY | AMOUNT |
| MATERIALS | \$ - |
| LABOR | \$ - |
| EQUIPMENT | \$ - |
| SUBCONTRACTORS | \$ 4,133.00 |
| DIRECT COST SUBTOTAL | \$ 4,133.00 |
| OVERHEAD | \$ 206.65 |
| SUBTOTAL 1 | \$ 4,339.65 |
| FEE | \$ 433.97 |
| SUBTOTAL 1 | \$ 4,773.62 |
| Bond Fee (1%) | \$ 47.74 |
| SUBTOTAL 1 | \$ 4,821.35 |
| TOTAL | \$ 4,821.35 |

Comments _____

Change Order Request Cost Breakdown



Pace Project # 5523

Date 11/8/2022

Project Name Splash! at Charles Young Park

Description New Water Service Line

Request # 5523-02

MATERIALS

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|---------------------------|----------|------|------------|--------------------|
| PVC/Piping Materials | 1 | L.S. | \$ 675.00 | \$ 675.00 |
| New Valve Box/Meter Vault | 1 | L.S. | \$ 200.00 | \$ 200.00 |
| Maunufactured Sand | 1 | Load | \$ 800.00 | \$ 800.00 |
| MATERIAL TOTAL | | | | \$ 1,675.00 |

1 Tri-Axle

LABOR

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|--------------------------------------|----------|------|------------|------------------|
| 1 Supervisor | 5 | MHRS | \$ 70.00 | \$ 350.00 |
| 2 Field Members - Operator & Laborer | 10 | MHRS | \$ 55.00 | \$ 550.00 |
| LABOR TOTAL | | | | \$ 900.00 |

EQUIPMENT

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|------------------------|----------|------|------------|------------------|
| Excavator | 5 | HRS | \$ 75.00 | \$ 375.00 |
| Skid Steer | 3 | HRS | \$ 60.00 | \$ 180.00 |
| Plate Compactor | 2 | HRS | \$ 20.00 | \$ 40.00 |
| EQUIPMENT TOTAL | | | | \$ 595.00 |

SUBCONTRACTS

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|---------------------------|----------|------|------------|-------------|
| SUBCONTRACTS TOTAL | | | | \$ - |

FEE SUMMARY

| DESCRIPTION | % |
|----------------------|--------------------|
| Bond Fee | 1.00% |
| OVERHEAD % | 5.00% |
| FEE % | 10.00% |
| SUMMARY | AMOUNT |
| MATERIALS | \$ 1,675.00 |
| LABOR | \$ 900.00 |
| EQUIPMENT | \$ 595.00 |
| SUBCONTRACTORS | \$ - |
| DIRECT COST SUBTOTAL | \$ 3,170.00 |
| OVERHEAD | \$ 158.50 |
| SUBTOTAL 1 | \$ 3,328.50 |
| FEE | \$ 332.85 |
| SUBTOTAL 1 | \$ 3,661.35 |
| Bond Fee (1%) | \$ 36.61 |
| SUBTOTAL 1 | \$ 3,697.96 |
| TOTAL | \$ 3,697.96 |

Comments _____

Change Order Request Cost Breakdown



Pace Project # 5523

Date 11/8/2022

Project Name Splash! at Charles Young Park

Description Revised Storm Sewer Tie-In

Request # 5523-02

MATERIALS

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|---|----------|-------|------------|--------------------|
| Additional Piping Materials | 1 | L.S. | \$ 450.00 | \$ 450.00 |
| Manufactured Sand | 2 | Loads | \$ 800.00 | \$ 1,600.00 |
| Concrete | 4 | Yards | \$ 130.00 | \$ 520.00 |
| Concrete Curb & Gutter - Demo and Replace | 20 | LF | \$ 60.00 | \$ 1,200.00 |
| MATERIAL TOTAL | | | | \$ 3,770.00 |

2 Tri-Axles

LABOR

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|--------------------------------------|----------|------|------------|--------------------|
| 1 Supervisor | 20 | MHRS | \$ 70.00 | \$ 1,400.00 |
| 2 Field Members - Operator & Laborer | 40 | MHRS | \$ 55.00 | \$ 2,200.00 |
| LABOR TOTAL | | | | \$ 3,600.00 |

EQUIPMENT

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|------------------------|----------|------|------------|--------------------|
| Excavator | 20 | HRS | \$ 75.00 | \$ 1,500.00 |
| Skid Steer | 20 | HRS | \$ 60.00 | \$ 1,200.00 |
| Plate Compactor | 10 | HRS | \$ 20.00 | \$ 200.00 |
| EQUIPMENT TOTAL | | | | \$ 2,900.00 |

SUBCONTRACTS

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|---------------------------|----------|------|-------------|--------------------|
| Concrete Coring - Saw Cut | 1 | L.S. | \$ 500.00 | \$ 500.00 |
| Asphalt Patch | 1 | L.S. | \$ 2,500.00 | \$ 2,500.00 |
| WET Trucking - Tri-Axle | 10 | HRS | \$ 125.00 | \$ 1,250.00 |
| WET Trucking - Dump Fee | 2 | Each | \$ 75.00 | \$ 150.00 |
| SUBCONTRACTS TOTAL | | | | \$ 4,400.00 |

FEE SUMMARY

| DESCRIPTION | % |
|----------------------|--------------------|
| Bond Fee | 1.00% |
| OVERHEAD % | 5.00% |
| FEE % | 10.00% |
| SUMMARY | AMOUNT |
| MATERIALS | \$ 3,770.00 |
| LABOR | \$ 3,600.00 |
| EQUIPMENT | \$ 2,900.00 |
| SUBCONTRACTORS | \$ 4,400.00 |
| DIRECT COST SUBTOTAL | \$14,670.00 |
| OVERHEAD | \$ 733.50 |
| SUBTOTAL 1 | \$15,403.50 |
| FEE | \$ 1,540.35 |
| SUBTOTAL 1 | \$16,943.85 |
| Bond Fee (1%) | \$ 169.44 |
| SUBTOTAL 1 | \$17,113.29 |
| TOTAL | \$17,113.29 |

Comments _____

