



KENTUCKY TRANSPORTATION CABINET
 Department of Highways
DIVISION OF PROFESSIONAL SERVICES
ENGINEERING AND RELATED SERVICES FEE PROPOSAL

TC 40-2
 Rev. 12/2022
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SECTION 1: PROJECT INFORMATION

DATE:	Sep 12, 2023	COUNTY:	FAYETTE	ITEM #:	
PROJECT:	LFUCG - Town Branch Commons				
DESC:	Modification proposal for the development of an Asset Operation and Maintenance manual.				

SECTION 2: BUDGET INFORMATION

FEE CONSIDERATIONS	PROPOSED HOURS	NEGOTIATED HOURS	AVERAGE RATE	ESTIMATED COST
Project Management	40		\$ 54.65	\$ 2,186.00
Meetings and Coordination	132		\$ 68.14	\$ 8,994.48
Project Material Index	58		\$ 49.00	\$ 2,842.00
Role and Responsibilities Matrix	50		\$ 53.74	\$ 2,687.00
Standard Operating Procedures	216		\$ 54.65	\$ 11,804.40
Final Document Development	80		\$ 54.03	\$ 4,322.40
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL PRODUCTION HOURS & PAYROLL	576			\$ 32,836.28

	OVERHEAD (161.54 %)	\$ 53,043.73
	PROFIT (15.00 %)	\$ 12,882.00
	COST OF MONEY (5.00 %)	\$ 1,641.81

DIRECT COSTS	AMOUNT
TOTAL DIRECT COSTS	\$ -

SUBCONSULTANTS	AMOUNT
TOTAL SUBCONSULTANTS	\$ -

	TOTAL FEE	\$ 100,404
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*Rounded to the nearest dollar

SECTION 3: SIGNATURE

FIRM NAME:	SIGNED BY:
_____	_____
CONSULTANT SIGNATURE	TITLE
_____	_____
PROFESSIONAL SERVICES SIGNATURE	DATE
_____	_____