

Bluesheet 27-0003

Division of Human Resources

				63511	63615	63621	63622	63624		
				Benefits Cost					Employee	
				63122	17.43%	Other	6.20%	0.023%	1.45%	Total
Description		1 or -1	Hour Rate	Base Comp	Pension	Fringe	FICA	Unemp	Medicare	Cost
Administrative Specialist Sr. (Grade 518N)	Abolish	-1.00	27.225	(\$56,628.00)	(\$9,870.26)	(\$5,528.88)	(\$3,775.61)	(\$13.02)	(\$883.00)	(\$76,698.78)
HR Anayst (Grade 521E)	Create	1.00	31.517	\$65,555.36	\$11,426.30	\$5,528.88	\$4,329.10	\$15.08	\$1,012.45	\$87,867.17
Pay Periods				\$8,927.36	\$1,556.04	\$0.00	\$553.50	\$2.05	\$129.45	\$11,168.40

Annual Cost: \$11,168.40

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88