



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JANUARY 26, 2024

SUBJECT: Supplemental Agreement No. 1 for Liberty Road Improvement Project – Design Phase

Request: Council authorization to execute Supplemental Agreement No. 1 with the Kentucky Transportation Cabinet (KYTC) to accept additional federal Surface Transportation Program (SLX) funds in the amount of \$356,000 for the design phase of the Liberty Road Improvements Project, as funded under the KYTC SLX program for capital improvements projects. Acceptance of these funds will also require \$89,000 in local match.

Purpose of Request: On March 17, 2022, (Resolution 124-2022), Council approved acceptance of SLX funds in the amount of \$640,000 and a local match in the amount of \$160,000, for the design phase of the Liberty Road Improvements Project, for a total design phase funding of \$800,000. With Supplemental Agreement No. 1, the Kentucky Transportation Cabinet has offered the LFUCG additional SLX funds for the design phase of the Liberty Road Improvements Project in the amount of \$356,000. Local match in the amount of \$89,000 is required for a total additional design phase cost of \$445,000. This additional funding is for a shortfall between the previously budgeted amount and the negotiated design costs. Combined with the previous amount, the total design phase cost funding is \$1,245,000.

The Liberty Road Improvements Project is a multimodal project on Liberty Road from New Circle Road to Winchester Road that will modernize the roadway and provide bicycle and pedestrian facilities.

What is the cost in this budget year and future budget years? The cost for Fiscal Year 2024 is \$445,000 total: \$356,000 federal funds and \$89,000 local match. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? Budget amendment is in process.

File Number: 0130-24

Director/Commissioner: Burton/Albright

