

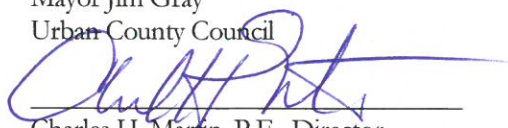


Lexington-Fayette Urban County Government
DEPARTMENT OF ENVIRONMENTAL QUALITY AND PUBLIC WORKS

Jim Gray
Mayor

Dowell Hoskins-Squier, P.E.
Acting Commissioner

TO: Mayor Jim Gray
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

CC: Tiffany Rank, P.E., Division of Water Quality

DATE: January 13, 2016

SUBJECT: Change Oder #1; Town Branch WWTP Solids Improvements

Request

The Division of Water Quality request approval of Change order #1, to Building Crafts Inc.; the contractor for the Town Branch WWTP Solids Improvements project.

Purpose of Request

The increase to the contract includes concrete work, additional demolition, integration of controls, and a bulk polymer order. The most costly increase (the bulk polymer order) was necessary to operate the centrifuges efficiently until a unit price contract for the liquid polymer is established through LFUCG standard purchasing procedures.

Project Cost in FY16 Budget and Future Budget Years

FY16 – Approval of this change order results in an increase of \$ 84,103.00 to the contract. The revised contract amount including this change order will be \$1,983,646.00 representing a 4.43 % increase of the original contract amount.

Future Budget Impact –This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4002 303402 0001 91017

Martin/Hoskins-Squier