

ORDINANCE NO. 114 -2013

AN ORDINANCE AMENDING SECTION 21-5(2) OF THE CODE OF ORDINANCES, ABOLISHING ONE (1) POSITION OF STAFF ASSISTANT SR., GRADE 108N, AND CREATING ONE (1) POSITION OF INFORMATION SYSTEMS SPECIALIST, GRADE 111N, BOTH IN THE DIVISION OF PARKS AND RECREATION, AND APPROPRIATING FUNDS PURSUANT TO SCHEDULE NO. 0015, EFFECTIVE UPON PASSAGE OF COUNCIL.

BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 – That the following subsection line numbers of Section 21-5(2) of the Code of Ordinances be and hereby are amended to read as follows:

760.150	5	104	108N	Staff Assistant Sr.
760.120	1	370	111N	Information Systems Specialist

Section 2 – That certain of the Budgets of the Lexington-Fayette Urban County Government are amended and funds are appropriated pursuant to Budget Schedule No. 0015, which is attached hereto and incorporated herein by reference.

Section 3 – That this Ordinance shall become effective upon date of passage.

PASSED URBAN COUNTY COUNCIL: September 26, 2013

MAYOR



ATTEST:


CLERK OF URBAN COUNTY COUNCIL
PUBLISHED: October 3, 2013-1t



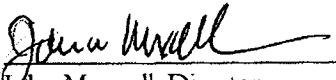
Lexington-Fayette Urban County Government
DIVISION OF HUMAN RESOURCES

Jim Gray
Mayor

Janet Graham
Commissioner

M E M O R A N D U M

TO: Jim Gray, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
John Maxwell, Director
Division of Human Resources

DATE: August 30, 2013

SUBJECT: Abolish/Create Positions – Division of Parks and Recreation

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Staff Assistant Sr., (Grade 108N) and creating one (1) position of Information Systems Specialist (Grade 111N) in the Division of Parks and Recreation, effective upon passage by Council.

The Division states that the Information Systems Specialist is needed to support their division's participant registration system, manage the division's webpage and various social media platforms to reach the public, perform upkeep of Tubby's Klubhouse Computers, and assist division personnel with PC solutions.

The fiscal impact for FY2014 (18 pay periods) will be a cost savings of \$1,443.14. All costs include benefits. This amount does not include lapse which has been included in the attached Budget Amendment.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Staff Assistant Sr.*	\$35,171.37	\$0	\$(35,171.37)
Vacant	Information Systems Specialist	\$0	\$ 33,527.64	\$33,527.64
Total Annual Impact/ Salary and Benefits \$(2,084.54)				

*actual budget

If you have questions or need additional information, please contact Nicole Rodriguez at (859) 258-3129.

Attachment

cc: Geoff Reed, Commissioner - Department of General Services
Jerry Hancock, Director – Division of Parks and Recreation
Chris Cooperrider, Deputy Director – Division of Parks and Recreation

Log #14-0007

Lexington-Fayette Urban County Government
Changes in Authorized Positions

Date: 8/30/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:					Changes To:						
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Hourly or Bi-weekly Salary
Division of Parks and Recreation (760)					Division of Parks and Recreation (760)						
760.150	6	104	108N	Staff Assistant Sr.		760.150	5	104	108N	Staff Assistant Sr.	
						760.120	1	370	111N	Information Systems Specialist	

Amend
create

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2014

SCHEDULE NO: 0015

BUDGET JOURNAL 71935

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DIVISION ACCOUNTING AMOUNT WORK SESSION REASON FOR REQUEST

PARKS AND RECREATION 09/10/2013 TO ABOLISH ONE POSITION OF STAFF ASSISTANT SR., (108N) AND CREATE ONE POSITION OF INFORMATION SYSTEMS SPECIALIST (111N) IN THE DIVISION OF PARKS AND RECREATION.

1101-707606-7601-63111	1,137.97	CR	DECREASE FUNDS FOR CIVIL SERVICE SALARIES
1101-707606-7601-63511	214.96	CR	DECREASE FUNDS FOR PENSION CONTRIBUTIONS
1101-707606-7601-63621	16.50	CR	DECREASE FUNDS FOR FICA
1101-707606-7601-63622	70.55	CR	DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
1101-707606-7601-63624	3.16	CR	DECREASE FUNDS FOR MEDICARE EXPENSE
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	1,443.14	CR	GENERAL SERVICES DISTRICT FUND

REPORT COMPILED BY: 

DIVISION OF BUDGETING
9/11/2013