

ORDINANCE NO. 043 - 2026

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2026 SCHEDULE NO. 0031.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$973,565.11 to Full Urban Services District Fund from various accounts.

) \$109,632.72 to Landfill Fund from various accounts.

) Re-appropriations within the General Services District Fund; Full Urban Services District Fund; Urban Services Construction Fund; Landfill Fund; and Landfill Construction Fund that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0031" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: June 4, 2026



MAYOR

ATTEST:



CLERK OF URBAN COUNTY COUNCIL
PUBLISHED: June 12, 2026-1t

WITH ADDENDUM

ORDINANCE NO. _____

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026

SCHEDULE NO: 0031

BUDGET JOURNAL 163330-31
 DIVISION ACCOUNTING AMOUNT WORK SESSION REASON FOR REQUEST

TRAFFIC ENGINEERING 05/26/2026
 TO PROVIDE FUNDS FOR OPERATING AND REPAIRS BY RECOGNIZING REVENUES FROM SCRAP MATERIAL RECYCLING AND UK FOOTBALL GAME PAYMENTS FOR TRAFFIC ASSISTANCE.
 1101-303601-0001-75101 656.89 PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
 1101-303602-3603-76101 3,000.00 PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
 1101-303602-3604-76101 3,000.00 PROVIDE FUNDS FOR REPAIRS & MAINTENANCE
 1101-303602-3601-46720 6,656.89 PROVIDE REVENUE FOR MISCELLANEOUS

163332-33 FIRE AND EMERGENCY SERVICES 05/26/2026
 TO REIMBURSE EXPENSES OPERATING SUPPLIES BY RECOGNIZING FEES FOR EMERGENCY VEHICLE TECHNICIAN (EVT) CLASS REGISTRATIONS.
 1101-505707-5713-75101 3,575.00 PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
 1101-505701-5701-46720 3,575.00 PROVIDE REVENUE FOR MISCELLANEOUS

163446 PARKS AND RECREATION 05/26/2026
 TO PROVIDE FUNDS FOR THE PURCHASE OF A UTILITY TERRAIN VEHICLE FOR PARKS' MAINTENANCE SECTION BY REALLOCATING FUNDS WITHIN PARKS.
 1101-707603-7223-71303 1,050.00 DECREASE FUNDS FOR RENT/LEASE - EQUIPMENT
 1101-707603-7237-71303 1,992.73 DECREASE FUNDS FOR RENT/LEASE - EQUIPMENT
 1101-707603-7241-75101 1,426.60 DECREASE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
 1101-707603-7231-75801 1,420.00 DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
 1101-707603-7232-75801 979.46 DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
 1101-707603-7235-75801 7,687.00 DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
 1101-707603-7238-75801 140.07 DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
 1101-707603-7240-75801 1,573.40 DECREASE FUNDS FOR EQUIPMENT UNDER \$5000
 1101-707603-7235-76332 5,000.00 DECREASE FUNDS FOR VEHICLE WASHES AND SUPPLIES
 1101-707603-7235-97653 21,269.26 PROVIDE FUNDS FOR TRUCKSTERS/ATV'S

163229 WASTE MANAGEMENT 05/26/2026
 TO PROVIDE FUNDS FOR A FORKLIFT AT THE MATERIAL RECYCLING FACILITY BY REALLOCATING FUNDS FROM VEHICLE REPAIRS. THIS WILL IMPROVE THE SAFETY, EFFICIENCY, AND ACCURACY OF LOADING OPERATIONS WITHIN THE MRF.
 1115-303501-0001-76331 62,500.00 DECREASE FUNDS FOR VEHICLE REPAIRS & MAINTENANCE
 1115-303501-0001-96468 62,500.00 PROVIDE FUNDS FOR EQUIPMENT

163378 STREETS AND ROADS 05/26/2026
 TO RECOGNIZE A TRANSFER FROM URBAN CONSTRUCTION FUND OF FUNDS REMAINING FOR SALT DOME/TRAINING PAD PROJECT.
 1115-303301-0001-45913 973,565.11 PROVIDE REVENUE FOR TRANSFER FROM FULL URBAN

163379 STREETS AND ROADS 05/26/2026
 TO ESTABLISH A TRANSFER FROM URBAN CONSTRUCTION FUND TO URBAN FUND OF FUNDS REMAINING FOR SALT DOME/TRAINING PAD PROJECT.
 1116-303301-0001-81102 973,565.11 PROVIDE FUNDS FOR TRANSFER TO FULL URBAN
 1116-303301-0001-90511 973,565.11 DECREASE FUNDS FOR CONSTRUCTION-BUILDING NON-RES

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
163380	STREETS AND ROADS	4121-303301-0001-45917	114,642.72 CR	05/26/2026	TO RECOGNIZE A TRANSFER FROM LANDFILL CONSTRUCTION FUND OF FUNDS REMAINING FOR SALT DOME/TRAINING PAD PROJECT.
163447	WASTE MANAGEMENT	4121-303102-3062-76201	2,200.00	05/26/2026	TO PROVIDE FUNDS FOR LANDFILL FUND VEHICLE FUEL AND REPAIR COSTS.
		4121-303102-3062-76331	2,810.00		PROVIDE REVENUE FOR TRANSFER FROM LANDFILL
163450	WASTE MANAGEMENT			05/26/2026	TO ESTABLISH A TRANSFER TO THE LANDFILL CONSTRUCTION FUND FOR THE OLD FRANKFORT PIKE TRANSFER STATION REPAIRS BY DECREASING FUNDS FOR THIS PURPOSE IN THE LANDFILL FUND.
163381	STREETS AND ROADS	4121-303102-3061-81110	500,000.00		PROVIDE FUNDS FOR TRANSFER TO LANDFILL
		4121-303102-3061-91012	500,000.00 CR		DECREASE FUNDS FOR BUILDING REPAIRS
163451-52	WASTE MANAGEMENT			05/26/2026	TO ESTABLISH A TRANSFER FROM LANDFILL CONSTRUCTION FUND TO LANDFILL FUND OF FUNDS REMAINING FOR SALT DOME/TRAINING PAD PROJECT.
		4122-303301-0001-81110	114,462.72		PROVIDE FUNDS FOR TRANSFER TO LANDFILL
		4122-303301-0001-90511	114,462.72 CR		DECREASE FUNDS FOR CONSTRUCTION-BUILDING NON-RES
					TO PROVIDE FUNDS FOR OLD FRANKFORT PIKE TRANSFER STATION REPAIRS BY RECOGNIZING A TRANSFER OF FUNDS FROM THE LANDFILL FUND. THIS WILL ALLOW THE PROJECT TO CONTINUE IN FY 2027.
		4122-303102-3061-91012	500,000.00		PROVIDE FUNDS FOR BUILDING REPAIRS
		4122-303102-3061-45917	500,000.00 CR		PROVIDE REVENUE FOR TRANSFER FROM LANDFILL
			0.00	1101	GENERAL SERVICES DISTRICT FUND
			973,565.11 CR	1115	FULL URBAN SERVICES DISTRICT FUND
			0.00	1116	URBAN SERVICE CONSTRUCTION
			109,632.72 CR	4121	LANDFILL FUND
			0.00	4122	LANDFILL CONSTRUCTION

REPORT COMPILED BY: Richard Burg

DIVISION OF BUDGETTING
5/26/2026