

# HUD COVID STIMULUS FUNDING 2020

## Proposed Allocations

FEDERAL			TOTAL REVENUE	
<b>CDBG</b>	<b>\$1,427,971</b>		<b>\$1,427,971</b>	
			<i>Recommended Award</i>	
<b>Administration and Planning: (limit of 20% of award):</b>				
Administration: Grants & Special Programs staff time, supplies, etc.		Current Admin 10%	\$142,971	
<b>Housing:</b>				
<b>Organization</b>		<b>Project</b>		
LFUCG Adult & Tenant Services - tbd		Rental Assistance for Displaced Workers	\$500,000	
Urban League of Lexington - Fayette		Housing Stabilization Program - tbd	\$100,000	
<b>Supportive Services:</b>				
<b>Organization</b>		<b>Project</b>		
God's Pantry Food Bank		Fayette County Pantry Program	\$300,000	
Chrysalis House		Substance Abuse Treatment for Parenting Mothers	\$130,000	
Arbor Youth Services		Supportive Services for Opportunity Youth (18-24)	\$70,000	
The Nest		Respite Child Care Program	\$70,000	
Bluegrass Community Action Partnership		Elder Nutrition Program	\$60,000	
FoodChain		Community Meal Distribution	\$55,000	
<b>TOTAL AWARDS RECOMMENDED</b>			<b>\$1,427,971</b>	
			\$0	
FEDERAL		PROGRAM INCOME	REQUIRED MATCH	TOTAL REVENUE
<b>ESG</b>	<b>\$710,986</b>	<b>\$0</b>	<b>\$0</b>	<b>\$710,986</b>
				<i>Recommended Award</i>
<b>Organization</b>		<b>Population Served</b>		
Community Action Council		Unsheltered Individuals		\$260,000
The Salvation Army		Women and Children		\$25,000
Hope Center		Unaccompanied Men		\$204,887
GreenHouse17		Victims of Domestic Violence		\$50,000
Arbor Youth Services		Children and Youth		\$100,000
Administration--LFUCG				\$71,099
<b>TOTAL AWARDS RECOMMENDED</b>				<b>\$710,986</b>

**TOTAL AWARDS RECOMMENDED (CDBG, ESG)**

<b>COVID-19 Emergency Solutions Grant Allocations</b>		
<b>Organization</b>	<b>Type of Program</b>	<b>ESG Allocation</b>
Community Action Council	Temporary Emergency Shelter for those unsheltered to comply with Healthy At Home (Shelter in Place) Initiative. This includes motel vouchers and staffing. We estimate that between 50-75 households will need temporary shelter. This will comply with CDC recommendations and Kentucky's Healthy At Home Initiative.	\$ 260,000.00
Salvation Army	Financial assistance for temporary housing for shelter overflow. This will comply with CDC recommendations for social distancing.	\$ 25,000.00
Hope Center	Staffing costs related to the expansion of temporary shelter to comply with CDC recommendations for social distancing	\$ 204,877.00
GreenHouse17	Temporary Financial Assistance to move sheltered individuals with friends and family or to retain their current residence to comply with social distancing requirements of the CDC.	\$ 50,000.00
Arbor Youth Services	Temporary Emergency Shelter and Financial Assistance. Provide assistance for temporary shelter for youth unsheltered and maintain housing for those youth at-risk of homelessness. Youth 18-24 years of age. This will comply with CDC recommendations and Kentucky's Healthy At Home Initiative.	\$ 100,000.00
LFUCG		\$ 71,099.00
	<b>Total</b>	\$ 710,976.00
	<b>Federal Allocation</b>	\$ 710,986.00