

LFUCG Budget Amendment Request Form

Requester: Charlie Lanter **Date:** 05/29/2020 **Status:** Pending Approval **Amend Nbr:** 10697

Business Unit: LFUCG **Journal Date:** 05/29/2020 **Budget Period:** 2020 **Bid:** **Admin Review:**

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Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	707606	7511	63121	Non-Civil Service Salaries	172,067.00	053967	053967	
2 3190	707606	7512	63312	Seasonal- Non-CERS	1,530.00	053967	053967	
3 3190	707606	7512	63313	Part Time - Non-CERS	35,520.00	053967	053967	
4 3190	707606	7512	63314	Part Time - CERS	15,850.00	053967	053967	
5 3190	707606	7511	63511	Pension Contributions	41,400.00	053967	053967	
6 3190	707606	7512	63511	Pension Contributions	3,640.00	053967	053967	
7 3190	707606	7511	63615	BP - UCG	13,190.00	053967	053967	
8 3190	707606	7511	63621	FICA	10,665.00	053967	053967	
9 3190	707606	7512	63621	FICA	3,200.00	053967	053967	
10 3190	707606	7511	63622	Unemployment Insurance	330.00	053967	053967	
11 3190	707606	7512	63622	Unemployment Insurance	98.00	053967	053967	
12 3190	707606	7511	63624	Medicare Expense	2,490.00	053967	053967	
13 3190	707606	7512	63624	Medicare Expense	740.00	053967	053967	
14 3190	707606	7511	63625	Other Voluntary Benefits-UCG	330.00	053967	053967	

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Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	707606	7511	44010	Intergovernmental - Federal	301,050.00	053967	053967	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To create budget for ESP_COVID_2020. Budgeting CARS Act funds received for Extended School Program.

Net Amend Amt: 0.00

