

# OFFICE OF HOMELESSNESS PREVENTION AND INTERVENTION

*September 6, 2022*

*LFUCG Council Work Session*



**LEXINGTON**



## **2013 Greater Good Report**

- **44 original recommendations**
  - **31 completed and closed**
  - **11 completed and ongoing**
  - **2 deferred**



# \$37 Million in the homeless system since 2014\*

## By Funding Source

### LFUCG - \$16,423,417

**\$6,100,000** – Innovative and Sustainable Solutions to Ending Homelessness

**\$8,667,417** – ESR Overnight Emergency Shelters

**\$1,656,000** – Budget Stabilization Housing Stabilization 1.0

### State - \$350,000

**\$350,000** – SAMHSA

### Federal - \$20,753,552

**\$12,724,757** – HUD CoC Competitive grants

**\$5,628,795** – HUD CARES Act

**\$2,400,000** – American Rescue Plan Act

## By Purpose

### End Homelessness - \$23,373,822

**\$6,166,898** – LFUCG

**\$350,000** – State

**\$16,856,924** – Federal (CoC, CARES Act, ARPA)

### Manage Homelessness - \$12,701,147

**\$8,804,519** – LFUCG

**\$2,496,628** – Federal (CARES Act)

**\$1,400,000** – American Rescue Plan Act

### Prevent Homelessness - \$1,452,000

**\$1,452,000** – LFUCG

\*Investment does not include funding administered by the Division of Grants and Special Program prior to the CARES Act.  
Investment does not include any funding not overseen, administrated, implemented, monitored, or led by the OHPI.

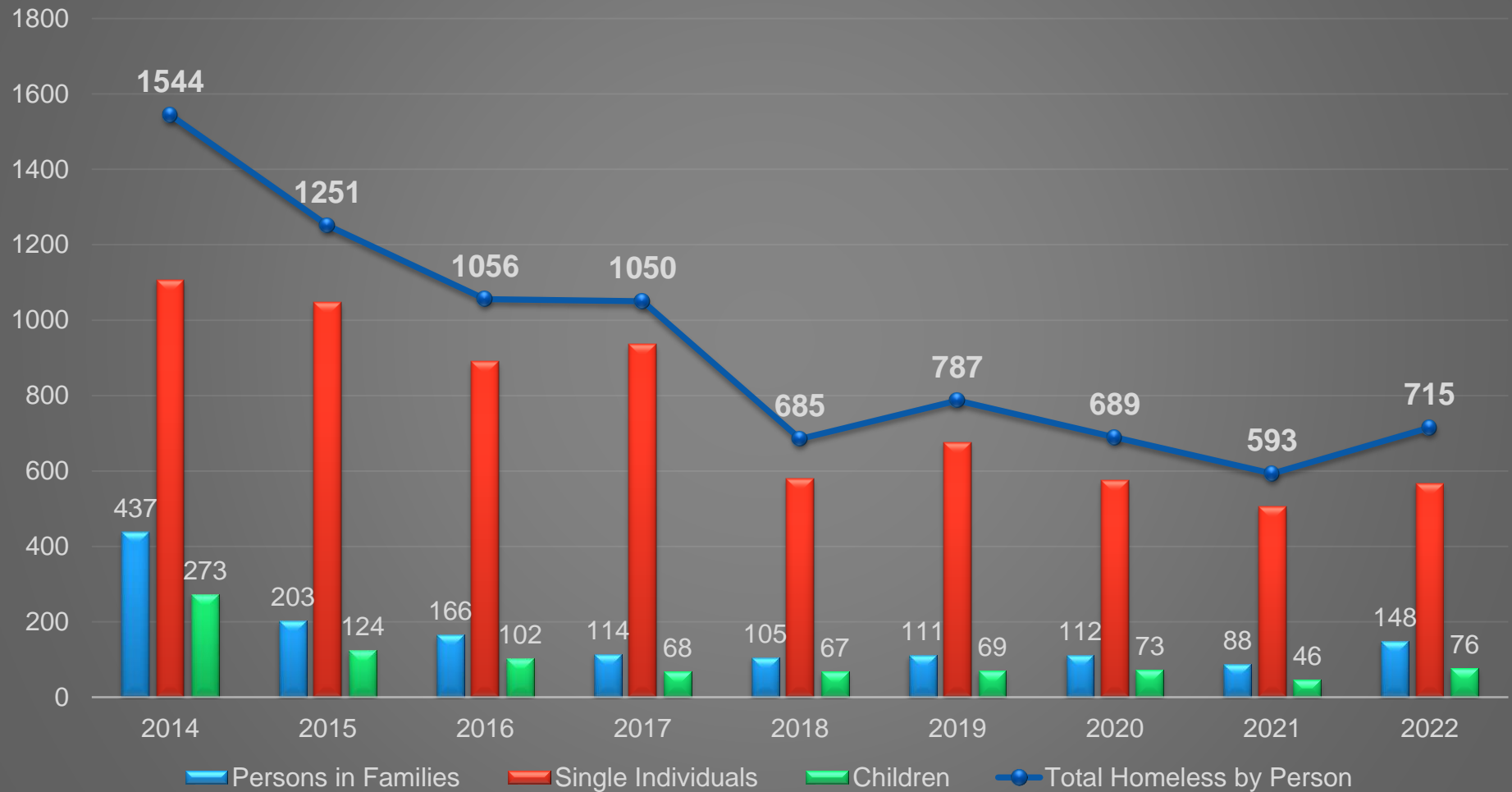


## Highlights

- **United States Interagency Council on Homelessness Designation of “Effectively Ending Veteran Homelessness”**
- **Built a Coordinated Entry system**
- **Designated Homeless Management Information System (HMIS) Lead**
- **Development innovative programming**
  - **50 New Programs**
- **Coordinated a comprehensive, effective response to a historic pandemic**
- **Increased Continuum of Care partners from 16 to over 75 diverse and in organizations**
- **In full compliance with Department of Housing and Urban Development**
- **Increase federal funding by 35%**
  - **2015: \$1,589,681                      2021: \$2,139,207**
  - **Funded over 100% of ask in 2018 and 2020**



## Annual LexCount Homeless Population





## **Where We're At, Where We're Going**

- **Five-Year Strategic Plan to Reduce and Effectively End Homelessness and Enhance Affordable Housing in Fayette County, 2021-2025**
  - Released January 2021
  - 55 Recommendations/Actions
  
- **Overarching Goals**
  - Community Outreach and Engagement
  - Preventing Homelessness
  - Policy and Advocacy
  - Funding Sources
  - Expanding Permanent Supportive Housing



## Goals/Objectives

- **Community Outreach and Engagement**
  - *Create a Centralized Public Education Campaign (\$50,000 annually)*
  - *Expand Access and Use of Public Data Interface (\$115,000 annually)*
  - *Establish Onboarding Curriculum for Case Managers (\$380,000 first 2 years)*
  
- **Preventing Homelessness**
  - *Eviction Diversion and Mediation Program (\$1,500,000 first year)*
  - *Expand Existing Reentry Program into Jails (\$65,000 annually)*
  
- **Policy and Advocacy**
  - *Local Lawmaker Engagement (no additional cost)*
  
- **Funding Sources**
  - *Enhance Use of Lex End Homelessness Fund at Bluegrass Community Foundation (\$120,000 annually)*
  - *Leverage Chamber of Commerce Support (no additional cost)*
  
- **Expanding Permanent Supportive Housing**
  - *Establish Homeless Preference for Housing Choice Vouchers (no additional cost)*
  - *Establish Moving on Strategies with Housing Authority (no additional cost)*
  - *Expand Permanent Supportive Housing Units (\$2 million annually chronically homeless base cost – estimates as high as \$8 million annually for full impact)*



## Strategic Plan Progress

Objective	Timeline	Action Step	Status
Centralized Public Education Campaign	March 2021	Create HPI/CoC Board Subcommittee	Complete
	September 2021	Hire marketing consultant	Complete
	October 2021	Create Public Education Campaign Strategies and Materials	Complete, Ongoing
	June 2022	Launch public awareness campaign activities	Complete, Ongoing
	July 2022	Track all outcomes and performance measures	Complete, Ongoing
Establish Onboarding Curriculum for Case Managers	July 2022	Establish working group or CoC Board subcommittee	Complete
	August 2022	Establish onboarding curriculum and agreements with community organizations to participate; this may include purchasing or developing an online training portal that agencies and community members can access at any time	RFP released, award; curriculum in development
	June 2023	Launch the onboarding program	
	July 2023	Track all outcomes and convene regularly to discuss the onboarding process and how it can be improved.	





## Strategic Plan Progress

Objective	Timeline	Action Step	Status
Expand Access and Use of Public Data Interface	July 2021	OHPI evaluate expanding access and use of public data interface such as KYHMIS. If responsibilities to be absorbed by current OHPI staff, then begin activities to expand access and use and track outcomes	Complete
	March 2022	Investigate vendors to implement a public data interface or dashboard to show key performance measures and progress toward reducing and effectively ending homelessness in the community	Complete
	May 2022	Secure funding for public data interface or dashboard and select vendor	Complete
	June 2022	Secure necessary funding for KYHMIS System Administrator	In Progress; reapplying for HUD funds
	July 2022	Create KYHMIS System Administrator job description	Created, applying for funding
		Provide training to service providers and others on the benefits of KYHMIS and its use, address security and privacy concerns, and work with organizations to waive or reduce licensings fees	In Progress
		Track outcomes such as number of KYHMIS training sessions conducted and number of new ongoing KYHMIS users and number of hits on the public data interface or dashboard	Ongoing
	August 2022	Post KYHMIS System Administrator job description, conduct interviews and hire appropriate candidate	
September 2022	Hire HMIS System Administrator		



## Strategic Plan Progress

### ▪ **Currently In Progress**

- *Create a Centralized Public Education Campaign (\$50,000 annually)*
- *Expand Access and Use of Public Data Interface (\$115,000 annually)*
- *Establish Onboarding Curriculum for Case Managers (\$380,000 first 2 years)*

### ▪ **Next Priorities**

- **Establish Homeless Preference for HUD Public Housing Vouchers and Moving On Strategies**
- **Eviction Diversion and Mediation Pilot Program**
- **Enhance Use of Lex End Homelessness Fund**
- **Leverage Chamber of Commerce Support**
- **Local Lawmaker Engagement**

# Questions?



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