



LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie	Date: 08/07/2017	Status: Division Director Approved	Amend Nbr: 8676
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Business Unit: LFUCG **Journal Date:** 08/07/2017 **Budget Period:** 2018 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3300	606101	6001	63111	Civil Service Salaries	60,897.00	MGR_NA	CFORD		
2 3300	606101	6001	63511	Pension Contributions	17,962.00	MGR_NA	CFORD		
3 3300	606101	6001	63615	BP - UCG	9,616.00	MGR_NA	CFORD		
4 3300	606101	6001	63621	FICA	5,962.00	MGR_NA	CFORD		
5 3300	606101	6001	63622	Unemployment Insurance	135.00	MGR_NA	CFORD		
6 3300	606101	6001	63624	Medicare Expense	1,394.00	MGR_NA	CFORD		
7 3300	606101	6001	63625	Other Voluntary Benefits-UCG	192.00	MGR_NA	CFORD		
8 3300	606105	0001	63111	Civil Service Salaries	81,595.00	MGR_NA	CFORD		
9 3300	606105	0001	63511	Pension Contributions	24,068.00	MGR_NA	CFORD		
10 3300	606105	0001	63615	BP - UCG	12,885.00	MGR_NA	CFORD		
11 3300	606105	0001	63621	FICA	7,988.00	MGR_NA	CFORD		
12 3300	606105	0001	63622	Unemployment Insurance	180.00	MGR_NA	CFORD		
13 3300	606105	0001	63624	Medicare Expense	1,868.00	MGR_NA	CFORD		
14 3300	606105	0001	63625	Other Voluntary Benefits-UCG	258.00	MGR_NA	CFORD		
15 3300	606101	6001	71299	Prof Svc - Other	520,000.00	MGR_NA	CFORD		
16 3300	606101	6001	74201	Business Travel	60,000.00	MGR_NA	CFORD		
17 3300	606101	6001	75101	Operating Supplies and Expense	85,000.00	MGR_NA	CFORD		
18 3300	606101	6001	75102	Food And Household Items	5,000.00	MGR_NA	CFORD		
19 3300	606101	6001	75103	Software - Operating	5,000.00	MGR_NA	CFORD		
20 3300	606101	6001	75801	Equipment Under \$5000	25,000.00	MGR_NA	CFORD		

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3300	606101	6001	44040	Intergovernmental - State/Oth	700,000.00	MGR_NA	CFORD		
2 3300	606101	6001	45924	Transfer From Grants	225,000.00	MGR_NA	CFORD		

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for COACH_2018

Net Amend Amt: 0.00

Submit for Approval

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