




Lexington-Fayette Urban County Government
DEPARTMENT OF GENERAL SERVICES

Jim Gray
Mayor

Geoff Reed
Commissioner

TO: Mayor Jim Gray
Urban County Council

FROM:  (for comm. Reed)
Geoff Reed, Commissioner, General Services

CC: Jamshid Baradaran, Director, Facilities and Fleet Management
Jessica Walker, Administrative Officer, General Services
Sandra Lopez, Administrative Officer, General Services

DATE: October 27, 2015

SUBJECT: Request Council Authorization to Execute Change Order #1 with Johnson Controls for the increased amount of \$20,821.00 for repairs deficiencies identified upon completion of original base contract #127-2015 and a credit of (\$5,900.00) for components not needing to be replaced. The new contract amount including this change order is \$130,222.00.

Request

Authorization to: Execute Change Order #1 with Johnson Controls for the increased amount of \$20,821.00 for repairs deficiencies identified upon completion of original base contract #127-2015 and a credit of (\$5,900.00) for components not needing to be replaced. The new contract amount including this change order is \$130,222.00.

Why are you requesting? The original bid assumed that a fixed number of components would be replaced under unit pricing. This change order reflects the final cost to complete repairs based on the actual number of components needing replacement plus remediation of other deficiencies.

Department needs this action completed because: To adjust the contract as required to complete project.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$14,921.00

The cost for future FY is: N/A

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Budgeted

Account number:

FUND	DEPT ID	SECTION	ACCOUNT	PROJECT	BUDGET REF	AMOUNT
2604	707201	0001	76101	HVAC_2015	2015	\$14,921.00

File Number:

Johnson Controls Contract #127-2015

Director/Commissioner:

Geoff Reed, Commissioner, General Services
Jamshid Baradaran, Director, Facilities and Fleet Management