

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 11/20/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Police (550)								Division of Police (550)							
-----	-----	-----	-----	-----	-----	-----	-----	550.042	1	931	111N	School Crossing Guard Coordinator	-----	-----	-----
550.078	6	919	108N	Safety Officer	-----	-----	-----	550.078	5	919	108N	Safety Officer	-----	-----	-----

Fiscal Impact

FY2014							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Safety Officer 108N*	\$ 1,467.49	\$ -	\$ (1,467.49)	\$ 38,154.85	\$ -	\$ (38,154.85)	\$ (696.21)	\$ (2,163.70)
School Crossing Guard Coordinator 111N**	\$ -	\$ 1,289.52	\$ 1,289.52	\$ -	\$ 33,527.64	\$ 33,527.64	\$ 648.48	\$ 1,938.00
							Sum	\$ (225.70)
							Pay Periods	13
							Total	\$ (2,934.06)
							Annual cost	\$ (5,868.13)

*Actual budget for Lela Durman

** Grade minimum plus 22%

Benefit Costs:	FY 2014	School Crossing Guard Coordinator	
		Safety Officer	Coordinator
CERS & FICA	26.54%	\$ (389.47)	\$ 342.24
Unemployment	0.278%	\$ (4.08)	\$ 3.58
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ 302.65
Total		\$ (696.21)	\$ 648.48