



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, COMMISSIONER
DEPARTMENT OF HOUSING ADVOCACY & COMMUNITY
DEVELOPMENT**

DATE: June 17, 2024

SUBJECT: Purchase Service Agreements – FY25 and FY26 Emergency Shelter

Request: Council authorization to execute Purchase Service Agreements with the following seven Extended Social Resource (ESR) Program grantee agencies, pursuant to administrative agreements and RFP 25-2024 or RFP 34-2024 (Emergency Shelter): Hope Center, Inc. (\$850,000.00), GreenHouse17 (\$190,000.00), Community Action Council for Lexington-Fayette, Bourbon, Harrison, and Nicholas Counties, Inc. (\$245,406.00), Arbor Youth Services (\$269,116.00), Hospice of the Bluegrass, Inc. d/b/a Bluegrass Care Navigators (\$87,650.00), New Life Day Center, Inc. (\$150,715.00), and the Salvation Army (\$125,127.00) to provide emergency shelter, at a cost not to exceed \$1,918,014.00.

Purpose of Request: The Office of Homelessness Prevention and Intervention oversees the Emergency Shelter priority area of the Extended Social Resource (ESR) Program. Emergency Shelter component funding is awarded for specific program implementation. A total of 7 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee's RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Office of Homelessness Prevention and Intervention. ESR funding awards have been approved by the LFUCG Homelessness Prevention and Intervention Board's Program Performance and Evaluation Committee.

What is the Cost in this budget year and future budget years? Cost in FY25 is \$1,918,014.00
The cost for future FY26 is: \$1,918,014.00

Are the funds budgeted? Yes, funds are approved in the FY25 budget. BA in process to move funds into unique department IDs for each agency.

Account number: Arbor Youth Services 1101-900313-0001-71101: \$269,116.00
Bluegrass Care Navigators 1101-900368-0001-71101: \$87,650.00
Community Action Council 1101-900307-0001-71101: \$245,406.00
GreenHouse17 1101-900304-0001-71101: \$190,000.00
Hope Center 1101-900311-0001-71101: \$850,000.00
New Life Day Center 1101-900343-0001-71101: \$150,715.00
Salvation Army 1101-900317-0001-71101: \$125,127.00

File Number: 0667-24

Director/Commissioner: Herron/Lanter

