



# Urban League of Lexington-Fayette County

*Empowering Communities.  
Changing Lives.*

## STRATEGY FOR PURSUING THE MISSION:

**Our Mission:** The mission of the Urban League of Lexington is to assist African Americans and disadvantaged citizens in the achievement of social and economic equality.

### **Education & Advocacy** *Equity in Education, Environment and Economic Opportunity*

The League works to ensure that all people, especially minorities, enjoy equal access to: quality education, a safe and attractive neighborhood, and access to business development and expansion opportunities

- ⊖ Initial programs began in 1969
- ⊖ Typing Program
- ⊖ Charlotte Court Youth
- ⊖ African American Education Coalition
- ⊖ One Community One Voice
- ⊖ Community Technology Center (2002)
- ⊖ Tubby's Clubhouse (2004)
- ⊖ Fresh Start
- ⊖ Man Up (2008)
- ⊖ Minority Business Participation (2007)

### **Job Training** *Meaningful Employment*

The League strives to provide job training and skill development so that everyone who wants to work can have access to employment that challenges and utilizes his or her skills and learning potential.

- ⊖ Job Training (CETA, JTPA)
- ⊖ Senior Community Service Employment Program (1980's)
- ⊖ Construction Skills Workshop
- ⊖ YouthBuild
- ⊖ Young Builders Challenge
- ⊖ Connect Your Community (2010)

### **Housing** *Safe, Clean, Affordable Housing*

The League utilizes its strengths in the housing arena so that low and middle income families, including the elderly, have access to home ownership or safe and affordable rental homes.

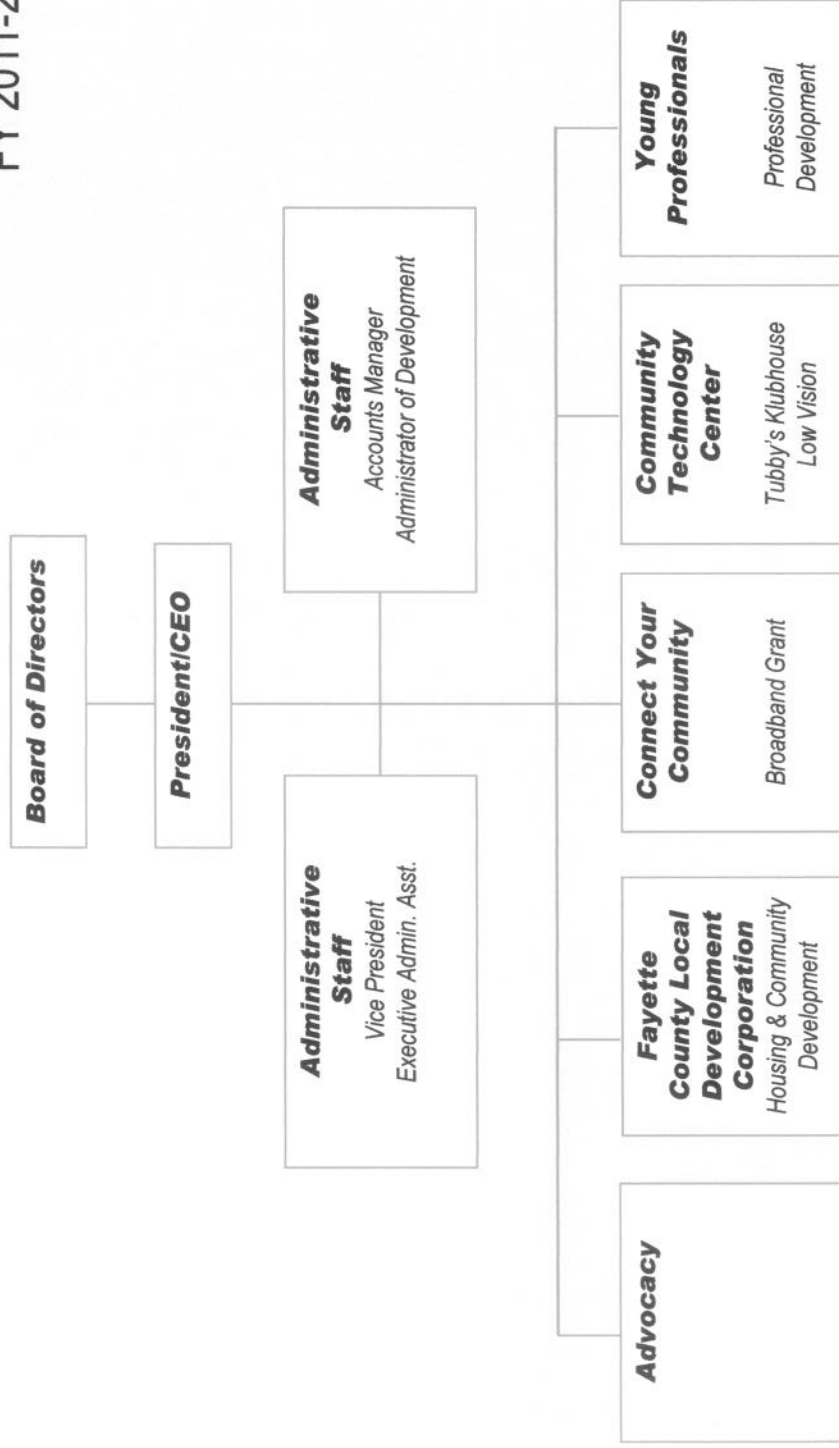
- ⊖ Housing development began in the early 1980s
- ⊖ Home Ownership Programs
- ⊖ Rental Properties (2005)
- ⊖ Elm Tree Lane Apartments
- ⊖ ETL Apartments
- ⊖ Russell School Development (2011)



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FY 2011-2012



Urban League of Lexington - Fayette County

**Revenue by Source Percentage**

Funding Source	07-08 FUNDS	08-09 FUNDS	09-10 FUNDS	10 - 11 FUNDS	11 - 12 FUNDS
<b>GOVERNMENT GRANTS</b>					
N C O A GRANT	\$ 770,993	\$ 1,198,306	\$ 1,064,415	\$ 1,048,236	
OUTSIDE AGENCY FUNDING LFUCG	\$ 100,000	\$ 70,000	\$ 66,500	\$ 61,510	
DEVELOPMENT CORPORATION	\$ 254,800	\$ 250,000	\$ 250,000	\$ 270,000	\$ 270,000
AMERICAN RECOVERY -STIMULUS GRANT				\$ 455,814	
KENTUCKY HOUSING CORP.	\$ 50,000	\$ 50,000	\$ 50,000	\$ 35,000	\$ 25,000
YOUNG BUILDERS CHALLENGE	\$ 30,000	\$ 30,000	\$ 34,000		
CONNECT YOUR COMMUNITY (CYC) GRANT				\$ 541,458	\$ 541,458
TL GOVERNMENT GRANTS	\$ 1,233,681	\$ 1,598,306	\$ 1,464,915	\$ 2,412,018	\$ 836,458
	74.93%	83.64%	81.57%	88.45%	72.53%
<b>UNITED WAY FUNDS</b>					
UNITED WAY/BLUEGRASS	\$ 124,616	\$ 115,181	\$ 104,995	\$ 102,540	\$ 84,801
TL UNITED WAY FUNDS	\$ 124,616	\$ 115,181	\$ 104,995	\$ 102,540	\$ 84,801
	7.57%	6.03%	5.85%	3.76%	7.35%
<b>FOUNDATIONS</b>					
TOYOTA MFG GRANT	\$ 30,000	\$ 25,000	\$ 20,000	\$ 20,000	\$ 25,000
KJ/LG&E				\$ 30,000	\$ 30,000
PNC Foundation				\$ 40,000	
CAC/UK/LEX COM. RACE		\$ 18,000			
STATE FARM INSURANCE GRANT			\$ 12,000		\$ 10,000
JPMORGAN CHASE FOUNDATION	\$ 20,000	\$ 30,000			\$ 20,000
TEAMMATES FOR KIDS					\$ 12,000
GREATER CINCINNATI FOUNDATION					\$ 8,000
BLUE GRASS COMMUNITY FOUNDATION	\$ 35,000				
TL FOUNDATION	\$ 85,000	\$ 73,000	\$ 8,500	\$ 90,000	\$ 105,000
	5.16%	3.82%	2.26%	3.30%	9.10%
<b>SPECIAL EVENTS</b>					
AWARD BANQUET	\$ 33,000	\$ 29,680	\$ 48,546	\$ 47,275	\$ 27,000
FUNDRAISERS/MISC./OTHER	\$ 35,122	\$ 32,347	\$ 22,390		
CORPORATE GIVING			\$ 53,425		
CAPITAL GIVING CAMPAIGN	\$ 135,000	\$ 62,450	\$ 61,050	\$ 75,000	\$ 100,000
TL SPECIAL EVENTS	\$ 203,122	\$ 124,477	\$ 185,411	\$ 122,275	\$ 127,000
	12.34%	6.51%	10.32%	4.48%	11.01%
<b>SUMMARY OF FUNDING BY SOURCE</b>	\$ 1,646,419	\$ 1,910,964	\$ 1,795,821	\$ 2,726,833	\$ 1,153,259
	100.00%	100.00%	100.00%	100.00%	100.00%



AN LEAGUE OF LEXINGTON-FAYETTE CO.  
GENERAL FUND  
July 1, 2011 - June 30, 2012

ANNUAL BUDGET

BEG. BALANCE INCOME:	\$ -
<b>INCOME:</b>	
UNITED WAY	\$ 84,801
MISC REVENUE	\$ 7,800
ANNUAL EOD BANQUET-ANNUAL GIVING CAMPAIGN	\$ 127,000
ENDOWMENT FUNDS REVENUE	\$ 50,000
GRANT INCOME	\$ 31,098
TOYOTA GRANT	\$ 20,000
LFUCG - ADM OF DEV. FUNDING	\$ -
LG&E-KU GRANT	\$ -
<b>TOTAL FUNDS</b>	<b>\$ 320,699</b>
<b>EXPENSES:</b>	
SALARIES	\$ 176,435
HEALTH INSURANCE/DISAB.	\$ 33,231
FRINGES (FICA,SUTA,W.C)	\$ 14,732
RETIREMENT PLAN	\$ 8,998
TELEPHONE	\$ 10,908
POSTAGE	\$ 900
EQUIP MAINT. - COPIER	\$ 2,112
EQUIP RENTAL - POSTAGE	\$ 1,024
OFFICE SUPPLIES	\$ 6,200
SUBSCRIPTIONS & PUBL	\$ 2,713
PRINTING/PATRON ADS	\$ 100
TRAVEL/CONF	\$ 8,500
NATIONAL DUES	\$ 8,500
MEMBERSHIP DUES	\$ 700
AUDIT FEES	\$ 10,000
INS-BOND.D&O LIAB.	\$ 3,400
WTLA RADIO STATION EXP.	\$ 100
M & E CONTRACT (AFW)	\$ 1,410
MISCELLANEOUS	\$ 3,500
PROP & LIAB INS	\$ 3,012
LAWN CARE/PEST CONTROL	\$ 900
MORTGAGE INTEREST	\$ 5,800
UTILITIES-ELEC.GAS.WATER	\$ 5,500
ACQUISITIONS/EQUIP/NETWORK	\$ 1,500
MORTGAGE INT-DEWEESE PROP.	\$ 2,800
SOFTWARE TECHNICAL SUPPORT	\$ 6,500
<b>TOTAL EXPENSES</b>	<b>\$ 319,475</b>
ENDING BALANCE	\$ 1,224

BLACK & WILLIAMS NEIGHBORHOOD CENTER  
 498 GEORGETOWN ROAD  
 Lexington Fayette County Urban League, Inc (F.O.C.U.S.)

ANNUAL VALUE

Sft.	FMV (\$/Sft.)	FMV	Utilities Actual (\$/Sft.)	O&M Actual (\$/Sft.)	CIP (\$/Sft.)	Minimum Annual Rent Required (Utilities, O&M & CIP)	Base Annual Rent (FMV less Minimum)	Base (\$/Sft.)	Current Annual Payment
955	\$7.95	\$7,591.72	\$2.53	\$2.30	\$0.00	\$4,607.43	\$2,984.29	\$3.12	\$0.00

CURRENT USAGE		SF
Room 204		232
Room 204A		193
Room 204B		93
Room 204C		90
Room 204D		87
Room 204E		19
Room 204F		107
Room 204G		134
<b>TOTAL CURRENT USAGE</b>		<b>955</b>

PROPOSED USAGE (CHANGE)		SF
Room 204		232
Room 204A		193
Room 204B		93
Room 204C		90
Room 204D		87
Room 204E		19
Room 204F		107
Room 204G		134
0		0
<b>TOTAL USAGE</b>		<b>955</b>