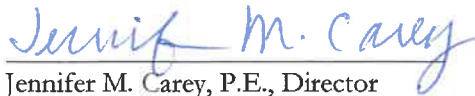




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Jennifer M. Carey, P.E., Director
Division of Environmental Services

DATE: November 13, 2023

SUBJECT: Request authorization to execute an agreement with Tetra Tech, Inc., for professional services to performing a leachate treatment system improvement project at Haley Pike Landfill

Request

The purpose of this memorandum is to request Council authorization for the Mayor to execute a Professional Services Agreement, awarded pursuant to RFP No. 44-2023, with Tetra Tech, Inc., to perform a Leachate Treatment System Improvement Project at Haley Pike Landfill at a cost of \$859,000.00.

Why are you requesting?

The engineering services procured by this RFP are required pursuant to an Agreed Order with the Commonwealth of Kentucky, Energy and Environment Cabinet, Division of Enforcement to remedy Kentucky Pollutant Discharge Elimination System (KPDES) exceedances associated with the current Leachate Management System. Tetra Tech, Inc., was the only respondent to RFP No. 44-2023 Leachate Treatment System Improvement Project. Tetra Tech was awarded the Leachate Management Alternatives Analysis and Engineering Study scope of work completed in 2023 (RFP 42-2022). This next phase of the project will be to design the selected remedy, prepare construction bid documents, provide construction oversight, plus provide one year of post-construction leachate treatment system operational assistance.

What is the cost in this budget year and future budget years?

The cost for FY24 is \$743,000.00

The cost for FY25 is \$116,000.00

Are the funds budgeted?

A budget amendment is in process to fund the FY24 costs from 4121-313201-3092-71205. The cost for FY25 will be included in DES's FY25 budget request.

File Number: 1191-23

Director / Commissioner: Carey / Albright

pc: Tracey Thurman, Director, Division of Waste Management

