

Don't worry about this column
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 Expenditures in this column
 Revenue in this column

Type	Date	Business	Ledger	Account	Dept ID	Fund	Section	Site	Project	Activity	Budget Reference	PCBU	Amount	Rev Amt	Descr
LFUCG		ACCOUNT		71303	505201	3200	0001		CSEPP_2018	KY-FAY-012	2018		3,600		RENT/LEASE EQUIPMENT
LFUCG		ACCOUNT		63311	505201	3200	0001		CSEPP_2018	KY-FAY-061	2018		31,000		TEMPORARY (SALARY)
LFUCG		ACCOUNT		63313	505201	3200	0001		CSEPP_2018	KY-FAY-061	2018		23,000		PART TIME-NON-CERS
LFUCG		ACCOUNT		63314	505201	3200	0001		CSEPP_2018	KY-FAY-061	2018		49,000		PART-TIME-CERS
LFUCG		ACCOUNT		63511	505201	3200	0001		CSEPP_2018	KY-FAY-062	2018		17,190		PENSION CONTRIBUTIONS
LFUCG		ACCOUNT		63615	505201	3200	0001		CSEPP_2018	KY-FAY-062	2018		10,500		BP-UCG
LFUCG		ACCOUNT		63621	505201	3200	0001		CSEPP_2018	KY-FAY-062	2018		6,500		FICA
LFUCG		ACCOUNT		63622	505201	3200	0001		CSEPP_2018	KY-FAY-062	2018		90		UNEMPLOYMENT
LFUCG		ACCOUNT		63624	505201	3200	0001		CSEPP_2018	KY-FAY-062	2018		1,500		MEDICARE
LFUCG		ACCOUNT		63625	505201	3200	0001		CSEPP_2018	KY-FAY-062	2018		220		OTHER VOLUNTARY BEN-UCG
LFUCG		ACCOUNT		72203	505201	3200	0001		CSEPP_2018	KY-FAY-063	2018		4,500		CELL PHONES
LFUCG		ACCOUNT		75101	505201	3200	0001		CSEPP_2018	KY-FAY-063	2018		2,000		OPERATING SUPPLIES
LFUCG		ACCOUNT		63155	505201	3200	0001		CSEPP_2018	KY-FAY-064	2018		11,000		OT F & P-Unsch Not Pen Eligibl
LFUCG		ACCOUNT		75101	505201	3200	0001		CSEPP_2018	KY-FAY-064	2018		2,000		OPERATING SUPPLIES
LFUCG		ACCOUNT		75102	505201	3200	0001		CSEPP_2018	KY-FAY-064	2018		2,000		FOOD AND HOUSEHOLD
LFUCG		ACCOUNT		74102	505201	3200	0001		CSEPP_2018	KY-FAY-076	2018		25,000		CONFERENCES AND OTHER TRAINING
LFUCG		ACCOUNT		72204	505201	3200	0001		CSEPP_2018	KY-FAY-449	2018		6,100		NETWORK CONNECTIVITY
LFUCG		ACCOUNT		75801	505201	3200	0001		CSEPP_2018	KY-FAY-452	2018		22,000		EQUIPMENT < \$,5000
LFUCG		ACCOUNT		75101	505201	3200	0001		CSEPP_2018	KY-FAY-453	2018		5,000		OPERATING SUPPLIES
LFUCG		ACCOUNT		75104	505201	3200	0001		CSEPP_2018	KY-FAY-453	2018		15,000		NEWSPAPER ADVERTISING
LFUCG		ACCOUNT		76101	505201	3200	0001		CSEPP_2018	KY-FAY-454	2018		3,000		REPAIRS AND MAINTENANCE
LFUCG		ACCOUNT		76102	505201	3200	0001		CSEPP_2018	KY-FAY-454	2018		40,000		SOFTWARE MAINTENANCE
LFUCG		ACCOUNT		71299	505201	3200	0001		CSEPP_2018	KY-FAY-455	2018		90,000		PRO SVC-OTHER
LFUCG		ACCOUNT		71299	505201	3200	0001		CSEPP_2018	KY-FAY-458	2018		3,600		PRO SVC-OTHER
LFUCG		ACCOUNT		76101	505201	3200	0001		CSEPP_2018	KY-FAY-458	2018		22,095		REPAIRS AND MAINTENANCE
LFUCG		ACCOUNT		76102	505201	3200	0001		CSEPP_2018	KY-FAY-458	2018		17,449		SOFTWARE MAINTENANCE
LFUCG		ACCOUNT		76101	505201	3200	0001		CSEPP_2018	KY-FAY-462	2018		3,000		REPAIRS AND MAINTENANCE
LFUCG		ACCOUNT		71299	505201	3200	0001		CSEPP_2018	KY-FAY-465	2018		9,600		PRO SVC-OTHER
LFUCG		CAP_ACCT		96201	505201	3200	0001		CSEPP_2018	KY-FAY-465	2018		16,000		COMPUTER EQUIPMENT
LFUCG		CAP_ACCT		96202	505201	3200	0001		CSEPP_2018	KY-FAY-465	2018		7,600		SOFTWARE
LFUCG		ACCOUNT		75801	505201	3200	0001		CSEPP_2018	KY-FAY-468	2018		18,000		EQUIPMENT < \$,5000
LFUCG		ACCOUNT		75101	505201	3200	0001		CSEPP_2018	KY-FAY-473	2018		500		OPERATING SUPPLIES
LFUCG		ACCOUNT		76102	505201	3200	0001		CSEPP_2018	KY-FAY-473	2018		17,500		SOFTWARE MAINTENANCE
LFUCG		ACCOUNT		74102	505201	3200	0001		CSEPP_2018	KY-FAY-475	2018		3,000		CONFERENCES AND OTHER TRAINING
LFUCG		REVEST		44010	505201	3200	0001		CSEPP_2018						488,544 INTERGOVERNMENTAL-FEDERAL

BA 9404

To establish grant budget for Chemical Stockpile Emergency Preparedness Program for FY 2018 (CSEPP_2018)

ONLY Operating Funding at this time - will follow up later with actual equipment