## ORDINANCE NO. \_\_\_\_88\_\_\_-2014

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO PROVIDE FUNDS FOR PURCHASE ORDERS ROLLING OVER FROM FY 2014 INTO FY 2015, AND APPROPRIATING AND RE-APPROPRIATING FUNDS. SCHEDULE NO 0003.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to provide funds for purchase orders rolling from FY 2014 into FY 2015:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County
Government be and hereby are amended to provide funds for purchase orders rolling
from FY 2014 into FY 2015, and that to effect such Amendments the following
appropriations be and hereby are authorized and directed:

- ) \$1,358,746.28 from the Unappropriated Fund Balance in the General Services

  District-General Fund to various accounts.
- ) \$1,724,944.57 from the Unappropriated Fund Balance in the Urban Services

  District Fund to various accounts.
- ) \$272,390.58 from the Unappropriated Fund Balance in the Police Confiscated State Fund to various accounts.
- ) \$3,150.00 from the Unappropriated Fund Balance in the Public Safety Fund to various accounts.
- ) \$2,078,515.84 from the Unappropriated Fund Balance in the Municipal Aid Program Fund to various accounts.
- ) \$1,506,140.83 from the Unappropriated Fund Balance in the County Aid Program Fund to various accounts.
- ) \$150,232.17 from the Unappropriated Fund Balance in the Mineral Severance Fund to various accounts.
- ) \$595.00 from the Unappropriated Fund Balance in the Coal Severance Fund to various accounts.
- ) \$55,000.00 from the Unappropriated Fund Balance in the Police Confiscated Treasury Fund to various accounts.

) \$1,675,087.44 from the Unappropriated Fund Balance in the Sanitary Sewer Revenue and Operating Fund to various accounts.

) \$14,070.40 from the Unappropriated Fund Balance in the PFC – Parks Project

Fund to various accounts.

) \$572,072.31 from the Unappropriated Fund Balance in the Water Quality

Management Fund to various accounts.

) \$57,850.78 from the Unappropriated Fund Balance in the Landfill Fund to

various accounts.

) \$36,694.01 from the Unappropriated Fund Balance in the Enhanced 911 Fund

to various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or

from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE

NO. 0003", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: August 14, 2014

<u>/s/ Jim Gray</u>	
MAYOR	

ATTEST:

/s/ Meredith Nelson
CLERK OF URBAN COUNTY COUNCIL
PUBLISHED: August 21, 2014-1t
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