

## Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor Janet Graham Commissioner

## MEMORANDUM

TO:

Jim Gray, Mayor

Richard Moloney, Chief Administrative Officer

Council Members

n Wall

FROM:

John Maxwell, Director Division of Human Resources

DATE:

June 24, 2013

SUBJECT:

Abolish/Create positions - Division of Traffic Engineering

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Staff Assistant (Grade 107N) and creates one (1) position of Engineering Technician (Grade 111N) in the Division of Traffic Engineering, effective upon passage by Council.

The division requests this action due to the fact that the Staff Assistant position is no longer needed. They have a greater need for and Engineering Technician to address a variety of traffic engineering duties within the administrative office of the Division of Traffic Engineering.

The fiscal impact for FY2014 (24 pay periods) will be a cost of \$8,937.02 and will be funded from the divisions Operations Repairs and Maintenance account. All costs include benefits. This amount does not include lapse which has been included in the attached Budget Amendment.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Staff Assistant	\$25,892.88	<b>\$</b> 0	\$(25,892.88)
Vacant	Engineering Technician	\$0	\$33,527.26	\$33,527.26

## Total Annual Impact/ Salary and Benefits \$9,681.77

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

## Attachment

cc: Richard Moloney, Acting Commissioner - Department of Environmental Quality and Public Works Jim Woods, Acting Director - Division of Traffic Engineering

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