




Lexington-Fayette Urban County Government
DEPARTMENT OF SOCIAL SERVICES

Jim Gray
Mayor

Chris Ford
Commissioner

MEMORANDUM

TO: Mayor Jim Gray
Members of the Council

FROM: 
Chris Ford, Commissioner of Social Services

DATE: June 15, 2015

SUBJECT: Purchase of Service Agreements with Extended Social Resource Grant Program Agencies for FY2016

Request approval for the Lexington-Fayette Urban County Government to enter into Purchase of Service Agreements with 34 Extended Social Resource Program agencies for a total of 49 programs for Fiscal Year 2016. These agencies, as well as the level of funding budgeted for each, are as follows:

<u>Agency Name</u>	<u>Funding Level</u>	<u>DeptID</u>
American Red Cross	\$12,500	900329
Arbor Youth Services	\$150,000	900313
Baby Health Service	\$18,605	900301
Big Brothers Big Sisters	\$27,225	900328
Blue Grass Community Action Partnership	\$20,000	900303
Bluegrass Council of the Blind, Inc.	\$15,000	900357
Bluegrass Rape Crisis Center	\$32,160	900316
Bluegrass Technology Center	\$19,800	900305
Children's Advocacy Center of the Bluegrass	\$56,500	900248
Chrysalis House, Inc.	\$87,500	900209
Community Action Council	\$27,569	900307
Faith Feeds of Kentucky, Inc. dba GleanKY	\$6,000	900350
Gods Pantry Food Bank	\$36,495	900323
Greenhouse17, Inc.	\$197,572	900304
Hope Center (includes One Parent Scholar House)	\$1,185,000	900311
Jubilee Jobs of Lexington	\$13,184	900351
Kentucky CancerLink, Inc.	\$20,000	900338
Lexington Leadership Foundation, Inc.	\$68,956	900356
Lexington Rescue Mission	\$49,000	900250

<u>Agency Name</u>	<u>Funding Level</u>	<u>DeptID</u>
Mission Lexington, Inc	\$61,187	900340
Moveable Feast, Inc.	\$140,000	900324
NAMI Lexington	\$57,000	900349
New Beginnings, Inc.	\$116,232	900235
New Life Day Center	\$14,553	900343
Nursing Home Ombudsman Agency of the Bluegrass, Inc.	\$48,630	900314
Prevent Child Abuse Kentucky	\$4,289	900341
Repairers Lexington, Inc	\$5,784	900237
Salvation Army	\$270,025	900317
Step by Step, Inc.	\$25,505	900358
Sunflower Kids	\$19,150	900216
The Nest - Center for Women, Children & Families	\$71,500	900306
United Way of the Bluegrass	\$33,750	900359
Volunteers of America of Kentucky	\$39,404	900210
YMCA of Central Kentucky	\$79,000	900325

Social Services Extended Social Resource Grant agencies are receiving FY16 funding for specific program implementation. Accordingly, an Addendum defining the program(s) and establishing expectations for outcomes is attached to each Purchase of Service Agreement. The agencies will be demonstrating success through quarterly program and financial reporting to the Department of Social Services.

Funds of \$3,029,075 to cover these costs are reflected in the adopted budget for FY 2016.