

WITH ADDENDUM

ORDINANCE NO. 118 - 2025

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO PROVIDE FUNDS TOWARDS FUTURE EXPENDITURES RECOMMENDED BY THE MAYOR'S TASK FORCE ON HOMELESSNESS AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO 0019.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to provide funds towards future expenditures recommended by the Mayor's Task Force on Homelessness;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to provide funds towards future expenditures recommended by the Mayor's Task Force on Homelessness, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$2,823,147.00 from the Unappropriated Fund Balance in the General Services District-General Fund to various accounts.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0019", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: December 4, 2025



MAYOR

ATTEST:



CLERK OF URBAN COUNTY COUNCIL
PUBLISHED: December 17, 2025-1t
1156-25:EPT_4912-9541-7214, v. 1

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2026**SCHEDULE NO: 0019****BUDGET
JOURNAL****DIVISION ACCOUNTING****Page 1 of 1****AMOUNT****WORK SESSION****REASON FOR REQUEST****12/02/2025****159999 HOUSING ADVOC & COMM DEV ADMIN****TO PROVIDE FUNDS TOWARDS FUTURE EXPENDITURES RECOMMENDED BY THE MAYOR'S
TASK FORCE ON HOMELESSNESS BY UTILIZING UNALLOCATED GENERAL FUND FUND BALANCE.****1101-155003-0001-78112****2,823,147.00****1101 GENERAL SERVICES DISTRICT FUND****PROVIDE FUNDS FOR ASSISTANCE-OTHER****REPORT COMPILED BY: emcgee****DIVISION OF BUDGETING****12/2/2025**

MOTION TO WALK-ON

I move to place on the docket for tonight's Council Meeting under Ordinances-First Reading, an Ordinance amending certain of the budgets to reflect current requirements for municipal expenditures, and appropriating and re-appropriating funds, Schedule No. 19, to provide \$2,823,147 towards future expenditures recommended by the Mayor's Task Force on Homelessness and approved by the Urban County Council utilizing unallocated General Fund fund balance.

COUNCILMEMBER

Motion to be made at the December 2, 2025 Work Session.

4917-7083-2251, v. 4