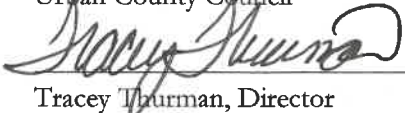




**MEMORANDUM**

TO: Mayor Linda Gorton  
Urban County Council

FROM:   
Tracey Thurman, Director  
Division of Waste Management

DATE: November 8, 2021

SUBJECT: Request Council authorization to execute a professional services agreement with Rumpke for RFP 32-2021 for the interim hauling, processing, and marketing of single-stream recyclables

**Request:** The purpose of this memorandum is to request approval of an agreement with Rumpke for the interim hauling, processing, and marketing of single-stream recyclables.

**Authorization to:** Execute a contract with Rumpke

**Why are you requesting?** Rumpke met all the requirements on RFP 32-2021 for the interim hauling, processing, and marketing of single-stream recyclables while facility upgrades are being performed at the Materials Recovery Facility from mid-December through the end of March 2022. The price per ton for loading materials is \$20. The price per ton for hauling materials is \$55. The processing (tip fee) per ton is \$90. The agreement also includes a revenue share of 40% from commodity sales based on the market index. This agreement ensures that materials will continue to be processed and marketed, and the overall community recycling program will not be impacted while improvements are being made at the facility. In addition, affiliate agreements will not be impacted and materials will continue to be processed with no break in services.

**What is the cost in this budget year and future budget year?**

**The cost for this FY is:** \$1,436,160 (Based on 3 year average monthly tons of 2,176 and cost of services provided.)

**The cost for future FY is:** \$0

**Are the funds budgeted?** No

**The funds are budgeted or a budget amendment is in process:** Yes

**Account number(s):** BA#11393 and BA#11396 move funds from fund balance and split between the following accounting strings: 1115 Urban Services (\$718,080) and 4121 Landfill (\$718,080) respectfully to 1115 303505 3571 71299 and 4121 303102 3051 71299

Cc: Nancy Albright, Commissioner, Environmental Quality and Public Works

