



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: JUNE 12, 2025

**SUBJECT: ITS/CMS (Intelligent Transportation System/Congestion Management System)
Traffic Improvements Project for FY 2026**

Request: Council authorization to execute agreement and accept award in the amount of \$480,000 from the Kentucky Transportation Cabinet (KYTC) for Intelligent Transportation System/Congestion Management System (ITS/CMS) Traffic Improvements Project for FY 2026, the acceptance of which obligates the government to provide match in the amount of \$120,000.

Purpose of the Request: The Division of Traffic Engineering was awarded federal funding from KYTC in the amount of \$480,000 for ITS/CMS projects. A combination of continued and new projects to be carried out over the next two fiscal years includes professional services for signal timing, advanced vehicle detection devices, transportation analytics subscription, and a temporary traffic engineering position, plus funding for support equipment and training. All efforts are to improve safety, efficiency, and resiliency of the advanced traffic signal system in Lexington.

The cost in this budget year and future budget years: The total federal funding provided for FY26 is \$480,000. LFUCG is required to provide a 20% match in the amount of \$120,000, which was requested in the FY 2026 budget. Total project cost is \$600,000. Grant funds for these activities are anticipated in future budget years.

Are the funds budgeted? FY2026 budget amendment is in process.

File Number: 0610-25

Director/Commissioner: Neal/Albright

