

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 11/21/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Facilities & Fleet Management (720)								Division of Facilities & Fleet Management (720)							
720.020	1	112	118E	Administrative Officer	----	----	----	720.020	2	112	118E	Administrative Officer	----	----	----
720.040	3	630	115E	Fleet Operations Supervisor	----	----	----	720.040	2	630	115E	Fleet Operations Supervisor	----	----	----

Fiscal Impact

FY2014								Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits	
Fleet Operations Supervisor (Grade 115E)*	\$ 1,984.51	\$ -	\$ (1,984.51)	\$ 51,597.31	\$ -	\$ (51,597.31)	\$ (834.86)	\$ (2,819.37)	
Administrative Officer (Grade 118E)**	\$ -	\$ 2,254.52	\$ 2,254.52	\$ -	\$ 58,617.44	\$ 58,617.44	\$ 907.27	\$ 3,161.79	
							Sum	\$ 342.41	
							Pay Periods	13	
							Total	\$ 4,451.39	
							Annual cost	\$ 8,902.78	

*Actual budget for Darrell Blankenship
 ** Grade minimum plus 33%

Benefit Costs:	FY 2014	FOS	AO
CERS & FICA	26.54%	\$ (526.69)	\$ 598.35
Unemployment	0.278%	\$ (5.52)	\$ 6.27
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ 302.65
Total		\$ (834.86)	\$ 907.27

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