

## Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor Janet Graham Commissioner

## MEMORANDUM

TO:

Jim Gray, Mayor

Richard Moloney, Chief Administrative Officer

Council Members

FROM:

John Maxwell, Director

Division of Human Resources

DATE:

January 11, 2013

SUBJECT:

Create/Abolish positions – Division of Community Corrections

The attached action amends Section 21-5 of the Code of Ordinances, creating one (1) position of Skilled Trades Worker Sr. (Grade 112N) and abolish one (1) position of Skilled Trades Worker (Grade 111N) in the Division of Community Corrections, effective upon passage by Council.

This position is requested due to the need of advanced technical skills and abilities capable of completing diagnostics and repair of the various safety and security systems at the facility. These advance systems include but are not limited to the newly upgraded security system that operates the communication systems, security doors, camera systems, as well as the integrated fire safety systems. The position will be required to perform more difficult and complex tasks which require more technical expertise than those required at the skilled trades worker level.

The fiscal impact for FY2013 (pay periods) will be \$906.63. All costs include benefits and will be funded from the Divisions Professional Services account (1101-505401-5411-71299). This amount does not include lapse which has been included in the attached Budget Amendment.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Skilled Trades Worker Sr.	\$0	\$35,183.72	\$35,183.72
Vacant	Skilled Trades Worker	\$32,870.24	\$0	\$(32,870.24)

Total Annual Impact/ Salary and Benefits \$2,946.54

If you have questions or need additional information, please contact Daniel H. Fischer at 258-3030.

Attachment

HORSE CAPITAL OF THE WORLD

cc: Rodney Ballard – Director, Division of Community Corrections Log #13-0042