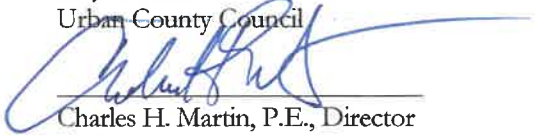




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: April 18, 2022

SUBJECT: Amendment of Resolution No. 457-2020, Easement Acquisitions for
New Circle Road Trunks A & B (RMP Nos. CR-14 & CR-15) – Consent Decree Project

Request

The purpose of this memorandum is to request a 2nd amendment of Resolution No. 457-2020, increasing the easement acquisition budget by \$41,413.27 for this project from \$91,000 to \$132,413.27.

Purpose of Request

Resolution 457-2020 provided funding for the purchase of permanent and temporary easements impacted by the New Circle Road Trunks A & B Sewer Project. This recommended increase to Resolution 457-2020 is the result of further negotiations between the owners of 1651 North Broadway and LFUCG, validated by means of a current appraisal report.

Project Cost in FY22

The current easement acquisition commitment is \$132,413.27 with one easement still in the negotiation phase.

Are Funds Budgeted

The funds are budgeted in the following account:

<u>FUND</u>	<u>DEPT ID</u>	<u>SECT</u>	<u>ACCT</u>	<u>PROJECT</u>	<u>ACTIVITY</u>	<u>BUD REF</u>
4003	303408	3466	92811	NEWCIR_TRUNK_A	CONSENT_DE	2019

Director / Commissioner

Martin / Albright

