

LFUCG Budget Amendment Request Form

Requester: Gooding,Irene Date: 11/04/2011 Status: Division Director Approved Amend Nbr: 3835

Business Unit: LFUCG Journal Date: 11/04/2011 Budget Period: 2012 Bid Admin Review 

Personnel, Operating & Capital Accounts				Customize Find View All  First 1-12 of 12 Last		
Fund	Dept ID	Section	Account	Description	Amount	Division Department Journal ID
1 3200	505205	0001	63121	Non-Civil Service Salaries	49,511.00	MGR_NA CMASON2
2 3200	505205	0001	63511	Pension Contributions	9,387.00	MGR_NA CMASON2
3 3200	505205	0001	63615	BP- Life/Health/Dental/Vision	5,255.00	MGR_NA CMASON2
4 3200	505205	0001	63621	FICA	3,070.00	MGR_NA CMASON2
5 3200	505205	0001	63622	Unemployment Insurance	59.00	MGR_NA CMASON2
6 3200	505205	0001	63624	Medicare Expense	718.00	MGR_NA CMASON2
7 3200	505205	0001	71299	Prof Svc - Other	45,000.00	MGR_NA CMASON2
8 3200	505205	0001	74102	Conferences and Other Training	3,000.00	MGR_NA CMASON2
9 3200	505205	0001	72204	Network Connectivity	5,000.00	MGR_NA CMASON2
10 3200	505205	0001	75101	Operating Supplies and Expense	6,609.00	MGR_NA CMASON2
11 3200	505205	0001	75801	Equipment Under \$5000	120,000.00	MGR_NA CMASON2
12 3200	505205	0001	96468	Equipment	20,000.00	MGR_NA CMASON2
Revenue Accounts						
Fund	Dept ID	Section	Account	Description	Amount	Division Department Journal ID
1 3200	505205	0001	44010	Intergovernmental - Federal	287,609.00	MGR_NA CMASON2
Project/Grant Revenue						
Project/Grant Expenditures						

Comments:

TO ESTABLISH GRANT BUDGET FOR MMRS_2012

Net Amend Amt: 0.00 