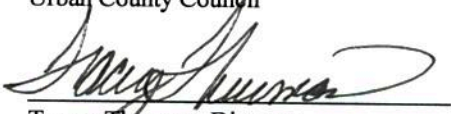




**TO:** Mayor Jim Gray  
Urban County Council

**FROM:**   
Tracey Thurman, Director  
Division of Waste Management

**DATE:** February 23, 2017

**RE:** Change Order Request #2 to Increase Red River Ranch, LLC Contract  
Resolution 278-2016

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**Request:** Council authorization to approve Change Order #2 in the amount of \$11,062.73 to Resolution 278-2016 Red River Ranch, LLC. Original contract was approved for \$743,360.57 and a Change Order #1 for \$11,636.35 for a total of \$754,996.92 for the Haley Pike Compost Pad Section Replacement.

**Authorization to:** Increase Red River Ranch, LLC contract by \$11,062.73.

**Why are you requesting?** The bid was based on a value for every cubic yard or ton of material moved, be it excavated or delivered. The estimates were based on engineered calculations and were representative of a standard remove and replace type of project. The calculations to the change order were necessary to reconcile the final total due to the amount of material moved and changes needed to complete the project. Weight tickets were totaled and loads delivered and verified by Tetra Tech.

**Department needs this action completed because:** The final change order is needed to complete this project given the amount of materials moved and based on the per unit price to achieve final reconciliation. The final change order is a result of the calculations by the engineering firm, Tetra Tech.

**What is the cost in this budget year and future budget years?** \$766,059.65

**The cost for this FY is:** \$743,360.57 (approved by Council per Resolution 278-2016) + \$11,636.35 Change Order #1, and requested Change Order #2 \$11,062.73 = Total Cost: \$766,059.65.

**The cost for future FY is:** \$0

**Are the funds budgeted?** Yes.

**The funds are budgeted or a budget amendment is in process:** Yes.

**Account number:** 1115 303506 0001 90322

**cc:** Commissioner Dowell Hoskins-Squier

