

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 5/7/12

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
<u>Division of Enterprise Solutions (085)</u>								<u>Division of Enterprise Solutions (085)</u>							
-----	-----	-----	-----	-----	-----	-----	-----	085.014	1	358	121E	Information Systems Service Level Manager	085(1)	-----	-----
085.021	2	354	119E	HCM Manager Ent Solutions	086(2)	-----	-----	085.021	1	354	119E	HCM Manager Ent Solutions	086(1)	-----	-----

FY2012

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
HCM Manager Ent Solu. (M. Gunter)	\$ 2,355.28	\$ -	\$ (2,355.28)	\$ 61,237.28	\$ -	\$ (61,237.28)	\$ (1,278.27)	\$ (3,633.55)
Information Systems Service Level Manager 121E*	\$ -	\$ 2,739.24	\$ 2,739.24	\$ -	\$ 71,220.24	\$ 71,220.24	\$ 1,445.67	\$ 4,184.91

*assumes .33 into range

Sum \$ 551.37
 Pay Periods 26
Total \$ 14,335.53

Benefit Costs:	FY 2013	HCM Manager	ISSLM
CERS & FICA	27.20%	\$ (640.64)	\$ 745.07
Unemployment	0.164	\$ (386.27)	\$ 449.24
CERS - Other Fringe (26 pay periods)	\$6,536	\$ (251.37)	\$ 251.37
Total		\$ (1,278.27)	\$ 1,445.67