

THERESA REYNOLDS DIRECTOR GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: AUGUST 18, 2023

SUBJECT: Amendment No. 2 to Senior Citizens Agreement for Fiscal Year 2024

Request: Council Authorization to execute Amendment No. 2 to the grant agreement with the Bluegrass Area Development District to accept an additional award in the amount of \$46,675.34 in federal funds to include in the budget for eligible reimbursable expenses for the operation of the Senior Citizens Center in FY 2024. No additional matching funds are required.

Purpose of Request: On July 13, 2023 (Resolution 409-2023), Council approved to execute an agreement and accept an award with Bluegrass Area Development District for \$175,160.00. Grant match adopted in the FY 2024 general fund budget in the amount of \$225,985 also supports the project. Amendment No. 1 increasing the federal funding by \$1,921.00 and state funding by \$6,374.00 for a total increase of \$8,295.00 for FY2024 is in process of Council approval.

Bluegrass Area Development District has offered LFUCG an additional federal award of \$46,675.34 for FY 2024. No additional match funds are required.

What is the cost in this budget year and future budget years? \$46,675.34 is awarded for Fiscal Year 2024. The (\$225,985) 15% required grant match has been adopted in the FY 2024 general fund budget, but this obligation will be reduced to \$179,309.66. Funds for future budget years are dependent upon federal and state allocations.

Are the funds budgeted? Budget amendment is in process.

File Number: 0852-23

Director/Commissioner: Stambaugh/Allen-Bryant

