


MAYOR LINDA GORTON



LEXINGTON

CHARLES H. MARTIN, P.E.
DIRECTOR
WATER QUALITY

TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: April 24, 2024

SUBJECT: Change Order No. 1; Town Branch WWTP Concrete Channel Repairs, Phase I
(Contract 56-2022)

CC: Division of Central Purchasing

Request

The Division of Water Quality recommends approval of Change Order No. 1 to CROM, LLC, the contractor for the Town Branch WWTP Concrete Channel Repairs, Phase I.

Purpose of Request

This is the final balancing change order to account for the differences between installed quantities and the original bid form quantities.

Project Cost in FY24 Budget and Future Budget Years

FY24 – Approval of this change order results in a decrease of \$343,177.46 to the contract (-11.46%). The revised contract amount including this change order will be \$2,652,242.54 representing an 11.46% decrease from the original contract amount.

Future Budget Impact –This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted: 4003 303401 3401 92711 TBCONCRETE_2019 CONSTRUCT 2019

