

## LFUCG Budget Amendment Request Form

Requester: Moore,Celia E      Date: 10/09/2022      Status: Pending Approval      Amend Nbr: 11924

Business Unit: LFUCG      Journal Date: 10/09/2022      Budget Period: 2023      Bid:       Admin Review:

Personnel, Operating & Capital Accounts									
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3190	606105	0001	63121	Non-Civil Service Salaries	80,466.00	THERESAM	059223		
2 3190	606105	0001	63615	BP - UCG	8,046.00	THERESAM	059223		
3 3190	606105	0001	63511	Pension Contributions	21,557.00	THERESAM	059223		
4 3190	606105	0001	63621	FICA	4,989.00	THERESAM	059223		
5 3190	606105	0001	63622	Unemployment Insurance	16.00	THERESAM	059223		
6 3190	606105	0001	63624	Medicare Expense	1,167.00	THERESAM	059223		
7 3190	606105	0001	71299	Prof Svc - Other	44,927.00	THERESAM	059223		
8 3190	606105	0001	74201	Business Travel	7,936.00	THERESAM	059223		
9 3190	606105	0001	75101	Operating Supplies and Expense	171,600.00	THERESAM	059223		
10 3190	606105	0001	78112	Assistance-Other	150,000.00	THERESAM	059223		
11 3190	606105	0001	96965	Van	126,000.00	THERESAM	059223		

Revenue Accounts									
Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3190	606105	0001	44010	Intergovernmental - Federal	616,704.00	THERESAM	059223		

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:  
 To establish grant budget for SMHSABFREE\_2023.

Net Amend Amt: 0.00

Submit for Approval

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