

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor

Janet Graham Commissioner

MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

Division of Human Resources

DATE:

November 20, 2013

SUBJECT:

Abolish/Create Positions - Division of Police

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Safety Officer (Grade 108N) and creating one (1) position of School Crossing Guard Coordinator (Grade 111N) effective upon passage of Council.

The Division of Police requests this action to reorganize and restructure the Division in order to serve the public in a more efficient and effective manner. The Division of Police states that with this action, there are three (3) remaining incumbents in the positions of Safety Officer that have been reassigned, and the Safety Officer positions will also be eliminated by attrition. The School Crossing Guard Coordinator will be responsible for the School Crossing Guard program and sixty-five (65) positions of School Crossing Guard P/T.

The fiscal impact for FY2014 (13 pay periods) will be a cost savings of \$2,934.06 including benefits

The fiscal h	ilpact for 1 12011 (15 pay periods)	will be a cost saviligs c	T #2,757.00 IIICIGCIII.	ig benents.
Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/(Decrease)
Vacant	Safety Officer	\$38,154.85	\$0	(\$38,154.85)
Vacant	School Crossing Guard Coordinator	\$0	\$33,527.64	\$33,527.64
		tal Annual Impact/ alary and Benefits		

(\$5,868.13)

If you have questions or need additional information, please contact Nicole Rodriguez at (859) 258-3129.

Attachments

Log # 14-0027